Camden Archives & Museum 4th Quarter April — June 2025

Exhibits / Programs

• New exhibits: 3

Programs: 3

Attendees: 209

Collections

• Items catalogued: 818

Collections donated: 28

Archives Visitation

Total visitation: 832

• States represented: 27

Foreign countries: 2

• Tourists: 49%

Aberdeen Visitation

Tours conducted: 10

Visitors: 182*

* 150 at "Easter at Aberdeen"



BUILDING DEPARTMENT



NEW RESIDENTIAL NUMBER OF NEW HOUSES											
FY 23-24	223										
FY 24-25	Q1	Q2	Q2 Q3								
	9	8	12								
VALUE OF CONSTRUCTION											
FY 23-24	\$79,906,542										
FY 24-25	Q1	Q2	Q2 Q3								
	\$1,969,768	\$1,967,922	\$1,967,922 \$9,364,604 \$1,1								
PERMITS FEES											
FY 23-24	\$562,485										
FY 24-25	Q1	Q2	Q2 Q3								
	\$22,673	\$85,639	\$133,642.62								
	WATI	ER CAPACIT	Y FEES								
FY 23-24	\$415,800										
FY 24-25	Q1	Q2	Q3	Q4							
	\$16,800	\$12,600	\$65,100	\$25,200							
	SEWI	ER CAPACIT	Y FEES								
FY 23-24	\$767,814										
FY 24-25	Q1	Q2	Q3	Q4							
	\$31,500	\$19,688	\$122,063	\$47,250							
		INSPECTIO	NS								
FY 23-24	2,582										
FY 24-25	Q1	Q1 Q2 Q3									
	587	227	173	198							

(Includes Major Renovations)										
FY 23-24	6									
FY 24-25	Q1	Q2	Q3	Q4						
	1	4	2	0						
	VALUE O	F CONSTRI	UCTION							
FY 23-24	5,084,957									
FY 24-25	Q1	Q2	Q3	Q4						
	\$33,000	\$6,118,192	\$1,103,892	0 0						
PERMITS FEES										
FY 23-24	\$29,306									
FY 24-25	Q1	Q2	Q3	Q4						
	\$1,001	\$69,192	\$21,027	0						
	WATER	CAPACITY	FEES							
FY 23-24	\$5,170									
FY 24-25	Q1	Q2	Q3	Q4						
	0	\$17,692	\$8,295	0						
	SEWER	CAPACITY	FEES							
FY 23-24	\$62,130									
FY 24-25	Q1	Q2	Q3	Q4						
	0	\$11,408	\$24,855	0						
	IN	SPECTIONS	S							
FY 23-24	108									
FY 24-25	Q1	Q2	Q3	Q4						
	20	31	43	30						

NEW COMMERCIAL

RE-INSPECTION FEES									
FY 23-24	\$14,600								
FY 24-25	Q1	Q2	Q3	Q4					
	63	20	23	16					
	\$3,150	\$1,000	\$1,350	\$800					

OTHER PERMITS

Additions, Renovations, Repairs, HVAC, Plumbing, Electrical

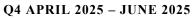
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FY 23-24	841			
FY 24-25	Q1	Q2	Q3	Q4
	228	160	234	72

OCCUPANCY PERMITS

FY 23-24	49			
FY 24-25	Q1	Q2	Q3	Q4
	9	14	5	4

FAÇADE GRANTS									
FY 23-24	2								
FY 24-25	Q1	Q2	Q3	Q4					
	0	0	0	0					

SIGN PERMITS								
FY 23-24	31							
FY 24-25	Q1	Q2	Q3	Q4				
	12	9	4	5				





BUILDING DEPARTMENT

RESIDENTIAL DEVELOPMENT IMPACT FEES											
NUMBER OF PROJECTS											
FY 24-25	Q1	Q2	Q3	Q4							
	9	8	35	12							
PARKS RECREATION IMPACT FEE											
FY 24-25	Q1	Q2	Q3	Q4							
	\$31,014	\$20,676	\$95,008	\$28,632							
FIRE PROTECTION IMPACT FEE											
FY 24-25	Q1	Q2	Q3	Q4							
	\$11,070	\$10,377	\$33,888	\$10,200							
MUNI	CIPAL FA	CILITIE	S IMPAC	T FEE							
FY 24-25	Q1	Q2	Q3	Q4							
	\$3,582	\$4,899	\$10,960	\$3,296							
	TOTAL	L IMPAC'	T FEES								
FY 23-24	\$674,694										
FY 24-25	Q1	Q2	Q3	Q4							
	\$45,666	\$35,952	\$139,856	\$42,128							

COMMERCIAL DEVELOPMENT IMPACT FEES														
NUMBER OF PROJECTS														
FY 24-25	Q1	Q2	Q2 Q3						Q2 Q3					
	1	4	1	0										
FIRE	PROTE	CTION I	MPACT	FEE										
FY 24-25	Q1	Q2	Q3	Q4										
	\$56	\$2,511	\$918	0										
MUNIC	IPAL FA	CILITIE	S IMPA	CT FEE										
FY 24-25	Q1	Q2 Q3		Q4										
	\$67	\$2,997	\$769	0										
	TOTAL	IMPAC'	T FEES											
FY 23-24	\$1,886													
FY 24-25	Q1	Q2	Q3	Q4										
	\$123	\$5,508	\$1,687	0										



Development Impact Fees

On October 25, 2023, Camden City Council adopted Ordinance No. 2023-027, implementing development impact fees on new construction permits within the City of Camden. Beginning October 25, 2023 the city began collecting impact fees for the following categories:

- Parks and Recreation Impact Fee
- Fire Protection Impact Fee
- Municipal Facilities Impact Fee

Q4 APRIL 2025 – JUNE 2025





CAMDEN POLICE DEPARTMENT

QUARTERLY REPORT: April—July 2025

PATROL DIVISION

CALLS FOR SERVICE — 4,143
INCIDENT REPORTS — 421
ARREST WARRANTS ISSUED — 48
ARRESTS MADE — 199
WARRANTS SERVED — 87
COLLISIONS — 91
CITATIONS ISSUED — 1015
WARNINGS ISSUED — 639

SPECIAL PROPERTY CHECKS

BOYKIN PARK — 38 KIRKWOOD PARK — 12 KENDALL LAKE PARK— 21

Truck Route

THERE WERE 228 UNIFORM TRAFFIC TICKETS ISSUED FOR TRUCK ROUTE VIOLATIONS THIS QUARTER.

SROs

SGT. MORALES, CPL. ANDERSON AND PTL.

COOK ATTENDED THE 2025 SC SCHOOL

RESOURCE OFFICER ASSOCIATION CONFERENCE

AT MYRTLE BEACH!

ADMINISTRATION DIVISION

NEW EVIDENCE CASES — 43
NEW EVIDENCE ITEMS—118
EVIDENCE CASES CLOSED — 235
OUR CALEA SELF-ASSESSMENT IS UNDER
WAY. PROJECTED ACCREDITATION DATE:
EARLY 2027

Investigations

CLOSED CASES — 226

ARREST WARRANTS ISSUED — 48

NARCOTICS

NARC/FINANCIAL CRIMES REPORTS—10
OVERDOSES—5 NON-FATAL, INCLUDING A ONE
YEAR OLD TODDLER AND HIS MOTHER IN TWO
SEPARATE EVENTS.

INTERESTING

THE DEALER'S CHOICE ROOFING SHINGLES
LARCENY WAS SOLVED AFTER A SUCCESSFUL
OPERATION WITH KCSO WHICH INCLUDED
RECOVERING THE STOLEN MATERIALS.



TOP COLLISION LOCATIONS

- 1) DEKALB ST AND SPRINGDALE DRIVE: 16
 - 2) Dekalb St and Broad St: 7
 - 3) DEKALB ST AND LAURENS ST. EXT: 3



CAMDEN POLICE DEPARTMENT

QUARTERLY REPORT: April—July 2025

HOT TOPICS

1) The Dealer's Choice roofing shingles larceny was solved after a successful operation with KCSO which included recovering the stolen materials.

2) CAMDEN PD INITIATED TWO KC JUDICIAL COURT ORDERS FOR

MENTALLY ILL CITIZENS. THIRTEEN ADDITIONAL MENTALLY ILL CITIZENS INTERACTED WITH OFFICERS REQUIRING AN INCIDENT REPORT, THOUGH MANY INTERACTIONS DO NOT.

3) One mentally ill citizen barricaded while officers attempted to

Serve a detention order on her for evaluation. The Camden PD SRT Team conducted

A successful securement; the citizen incurred a minor shoulder injury. No officers

Were injured.

4) CPD assisted the Richland County Sheriff's Department with a residential search warrant in Blythewood that resulted in stolen checks and other mail from several Camden and Kershaw County citizens. Subject Daion Bowers was arrested and charged.

5) CPD worked a joint investigation with the KCSO into Jarminski Cook/Campbell Street. A residential search warrant yielded weapons, 190 grams of cocaine, 9 grams of crack cocaine, 2 lbs of marijuana, and over \$5,000 cash.

6) Det. Sgt. Carmen Oxandaboure is working another ICAC (Internet Crimes Against Children) case in Camden, assigned by the SC Attorney General's Office.

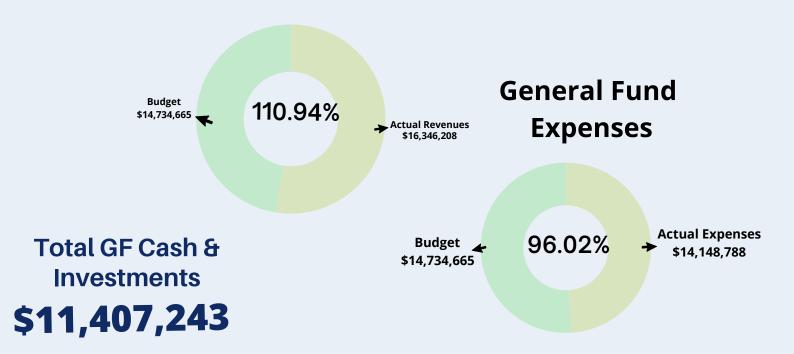
7) The department has ordered and received new community outreach items to enhance citizen/officer interactions.



Finance Report

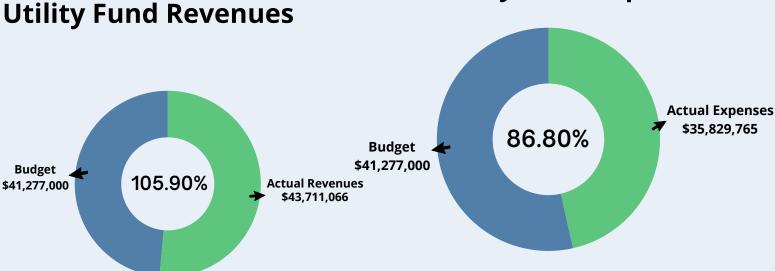
JULY 2024 - JUNE 2025

General Fund Revenues



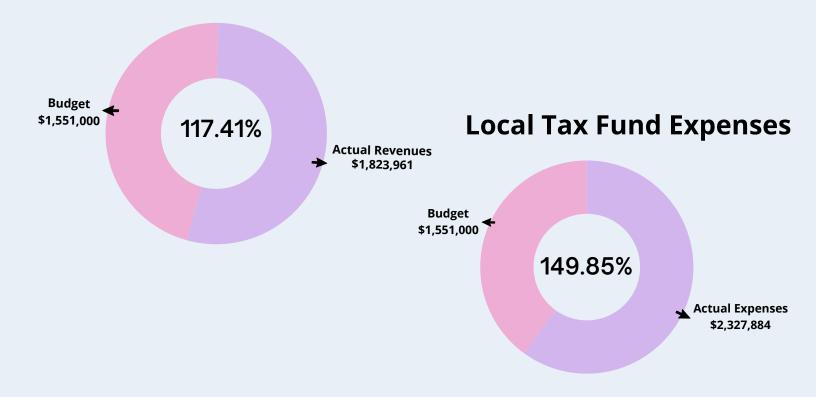
Hility Fund Payanuas

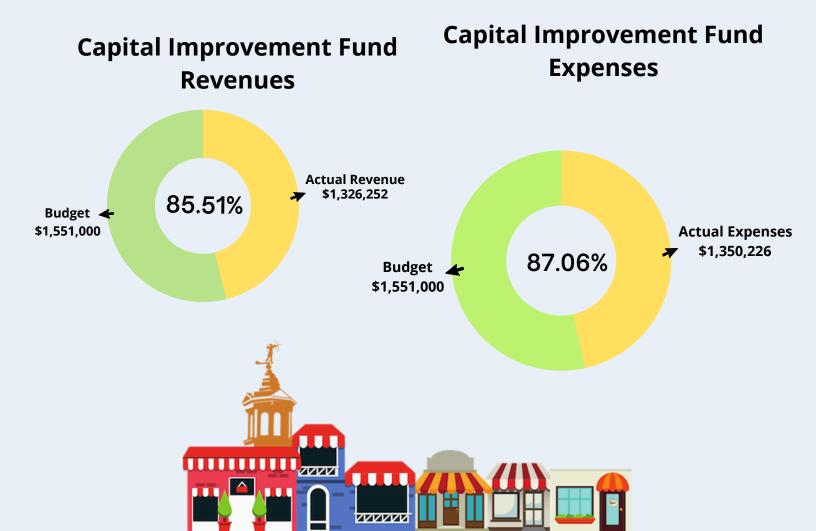
Utility Fund Expenses



Rate Stabilization Fund Balance \$1,000,000 Total UF Cash & Investments \$15,626,093

Local Tax Fund Revenues





CITY OF CAMDEN YTD FY25 = JULY 2024 - June 2025 Budget Comparison (Unaudited)

Percentage of Budget Year Completed 100.00% (Actual Transactions Still Pending)

General Fund Revenues by Major Categories								
Description		2024/2025	YE	AR TO DATE		DOLLAR	PERCENTAGE	
Description		BUDGET		ACTUAL		FFERENCE	TO DATE	
Property Taxes	\$	4,844,200	\$	5,116,314	\$	(272,114)	105.62%	
Net Fines	\$	47,500	\$	164,690	\$	(117,190)	346.72%	
Fire Service	\$	750,000	\$	783,828	\$	(33,828)	104.51%	
Sanitation Service	\$	1,895,365	\$	2,018,724	\$	(123,359)	106.51%	
Business License	\$	2,600,000	\$	3,332,894	\$	(732,894)	128.19%	
Permits	\$	388,200	\$	430,978	\$	(42,778)	111.02%	
Franchise Fees	\$	264,000	\$	255,139	\$	8,862	96.64%	
Fund Transfer	\$	2,266,000	\$	2,266,000	\$	-	100.00%	
Sale of Property	\$	700,000	\$	_	\$	700,000	0.00%	
Inter-Governmental	\$	640,000	\$	1,225,952	\$	(585,952)	191.55%	
Mobile Tower Rental	\$	200,000	\$	208,073	\$	(8,073)	104.04%	
Other Income	\$	139,400	\$	543,616	\$	(404,216)	389.97%	
Total General Fund Revenues:	\$	14,734,665	\$	16,346,208	\$	(1,611,543)	110.94%	

General Fund Expenditures by Division and/or Type									
Division and/or Type		2024/2025		AR TO DATE		DOLL	AR	PERCENTAGE	
		BUDGET		ACTUAL	DIF	FERE	ENCE	TO DATE	
Legislative	\$	156,852	\$	232,998	\$	(7	6,146)	148.55%	
Court	\$	279,389	\$	267,733	\$	1	1,656	95.83%	
Legal	\$	55,000	\$	287,998	\$	(23)	2,998)	523.63%	
Elections	\$	7,000	\$	-	\$		7,000	0.00%	
Community Promotions	\$	117,000	\$	109,000	\$		8,000	93.16%	
Administrative	\$	428,271	\$	455,924	\$	(2	7,653)	106.46%	
Finance	\$	1,344,541	\$	1,410,182	\$	(6	5,641)	104.88%	
Building Code Enforcement	\$	431,169	\$	241,604	\$	18	9,565	56.03%	
Planning	\$	58,500	\$	72,607	\$	(1	4,107)	124.11%	
Downtown Redevelopment	\$	219,494	\$	390,681	\$	(17	1,187)	177.99%	
Police	\$	3,900,101	\$	3,573,906	\$	32	6,195	91.64%	
Human Resources	\$	209,474	\$	198,504	\$	1	0,970	94.76%	
Fire Service	\$	2,628,320	\$	2,561,376	\$	6	6,944	97.45%	
Public Works/Facility Maint	\$	8,505	\$	3,319	\$		5,186	39.03%	
Streets	\$	521,350	\$	424,301	\$	9	7,049	81.39%	
Sanitation	\$	1,895,365	\$	2,038,170	\$	(14	2,805)	107.53%	
Parks	\$	1,121,366	\$	967,332	\$	15	4,034	86.26%	
Garage	\$	176,466	\$	181,351	\$	(4,885)	102.77%	
Archives	\$	232,612	\$	191,241	\$	4	1,371	82.21%	
Non-Departmental	\$	943,890	\$	540,562	\$	40	3,328	57.27%	
Total General Fund Expenses:	\$	14,734,665	\$	14,148,788	\$	58	5,877	96.02%	

CITY OF CAMDEN YTD FY25 = JULY 2024 - June 2025 Budget Comparison (Unaudited)

Percentage of Budget Year Completed 100.00% (Actual Transactions Still Pending)

Utility Fund Revenues by Major Categories									
Description	2024/2025		YEAR TO DATE			DOLLAR	PERCENTAGE		
Description		BUDGET		ACTUAL		FFERENCE	TO DATE		
Electric Division	\$	31,599,453	\$	32,220,175	\$	(620,722)	101.96%		
Water Division	\$	5,627,000	\$	5,291,147	\$	335,853	94.03%		
Sewer Division	\$	3,970,047	\$	4,684,163	\$	(714,116)	117.99%		
Other Income	\$	80,500	\$	769,857	\$	(689, 357)	956.34%		
Grant Income	\$	-	\$	745,725	\$	(745,725)	0.00%		
Total Utility Fund Revenues:	\$	41,277,000	\$	43,711,066	\$	(2,434,066)	105.90%		

Utility Fund Expenditures by	Div	ision and/or Ty	/pe				
Division and/or Type		2024/2025	YEAR TO DATE			DOLLAR	PERCENTAGE
Division and/or Type		BUDGET	ACTUAL			IFFERENCE	TO DATE
Utility Adminstration							
Labor	\$	552,061	\$	418,458	\$	133,603	75.80%
Operating	\$	112,140	\$	168,957	\$	(56,817)	150.67%
Capital - Purchases	\$	105,000	\$	19,305	\$	85,695	18.39%
	\$	769,201	\$	606,720	\$	162,481	78.88%
Non-Departmental							
Retiree Insurance	\$	106,522	\$	131,731	\$	(25,209)	123.67%
Operating Expense	\$	194,250	\$	295,476	\$	(101,226)	152.11%
Insurance	\$	200,000	\$	200,004	\$	(4)	100.00%
Economic Incentives	\$	350,000	\$	-	\$	350,000	0.00%
Other Operating	\$	342,300	\$	239,161	\$	103,139	0.00%
Utility Transfer	\$	2,266,000	\$	2,266,000	\$	(0)	100.00%
	\$	3,459,072	\$	3,132,373	\$	326,699	90.56%
Debt Service	\$	7,555,400	\$	6,765,621	\$	789,779	89.55%

Electric Division				
Labor	\$ 1,144,501	\$ 1,127,548	\$ 16,953	98.52%
Purchase Power	\$ 18,291,000	\$ 14,218,912	\$ 4,072,088	77.74%
Operating	\$ 1,142,179	\$ 1,037,369	\$ 104,810	90.82%
Capital - Projects	\$ 2,558,525	\$ 2,177,011	\$ 381,514	85.09%
	\$ 23,136,205	\$ 18,560,840	\$ 4,575,365	80.22%
Water Plant				
Labor	\$ 962,157	\$ 946,705	\$ 61,364	98.39%
Operating	\$ 862,058	\$ 642,439	\$ 219,619	74.52%
Capital - Maintenance	\$ 197,001	\$ 155,949	\$ 41,052	79.16%
	\$ 2,021,216	\$ 1,745,093	\$ 322,035	86.34%
Water Lines				
Labor	\$ 545,713	\$ 392,097	\$ 153,616	71.85%
Operating	\$ 200,489	\$ 158,338	\$ 42,151	78.98%
Capital - Maintenance	\$ 497,000	\$ 1,069,548	\$ (572,548)	215.20%
	\$ 1,243,202	\$ 1,619,983	\$ (376,781)	130.31%
Sewer Plant				
Labor	\$ 597,391	\$ 532,746	\$ 64,645	89.18%
Operating	\$ 709,588	\$ 429,093	\$ 280,495	60.47%
	\$ 1,306,979	\$ 961,839	\$ 345,140	73.59%
Sewer Lines				
Labor	\$ 412,235	\$ 447,719	\$ (35,484)	108.61%
Operating	\$ 197,999	\$ 134,224	\$ 63,775	67.79%
Capital - Maintenance	\$ 1,025,454	\$ 1,712,036	\$ (686,582)	166.95%
	\$ 1,635,688	\$ 2,293,979	\$ (658,291)	140.25%
Meter Reading				
Labor	\$ 108,037	\$ 120,789	\$ (12,752)	111.80%
Operating	\$ 42,000	\$ 22,528	\$ 19,472	53.64%
	\$ 150,037	\$ 143,317	\$ 293,354	95.52%
Total Utility Fund Expenses:	\$ 41,277,000	\$ 35,829,765	\$ 5,447,235	86.80%

CITY OF CAMDEN YTD FY25 = JULY 2024 - June 2025 Budget Comparison (Unaudited)

Percentage of Budget Year Completed 100.00% (Actual Transactions Still Pending)

Local Tax Fund Revenues by Major Categories							
Description		2024/2025 BUDGET		YEAR TO DATE ACTUAL		OLLAR	PERCENTAGE
						FERENCE	TO DATE
ABL License Fee	\$	7,500	\$	-	\$	7,500	0.00%
A-Tax Tourism Agency	\$	30,000	\$	63,504	\$	(33,504)	211.68%
Local A-Tax Revenue	\$	100,000	\$	111,404	\$	(11,404)	111.40%
Local Hospitality Tax	\$	1,225,000	\$	1,443,701	\$	(218,701)	117.85%
Kershaw County Funds	\$	35,000	\$		\$	35,000	0.00%
City Arena Rental Income	\$	10,000	\$	37,875	\$	(27,875)	378.75%
Robert Mills Rental Income	\$	5,000	\$	-	\$	5,000	0.00%
Visitors Center-Kershaw County	\$	100,000	\$	125,000	\$	(25,000)	125.00%
Tennis Center	\$	16,000	\$	18,552	\$	(2,552)	115.95%
Visitors Center Rentals	\$	25,000	\$	23,925	\$	1,075	95.70%
Other Income	\$	-	\$	-	\$	_	0.00%
Total Local Tax Fund Revenues:	\$	1,553,500	\$	1,823,961	\$	(270,461)	117.41%

Local Tax Fund Expenditures by Division and/or Type							
Division and/or Type		2024/2025		YEAR TO DATE		DOLLAR	PERCENTAGE
Division and/or Type		BUDGET		ACTUAL	DI	FFERENCE	TO DATE
Tourism Promotion	\$	75,000	\$	72,454	\$	2,546	96.61%
Website/Marketing/Advert	\$	40,000	\$	40,032	\$	(32)	100.08%
Print Ads Marketing	\$	60,000	\$	57,268	\$	2,732	95.45%
Billboard Vinyl	\$	-	\$) -	\$	+	0.00%
Tourism Video	\$	-	\$	1,711	\$	(1,711)	0.00%
Price House Maint	\$	7,500	\$	4,300	\$	3,200	57.33%
City Arena Maint	\$	15,000	\$	19,225	\$	(4,225)	128.17%
Robert Mills Courthouse Maint	\$	10,000	\$	9,047	\$	953	90.47%
Tourism PR Newsletter	\$	10,000	\$	5,731	\$	4,269	57.31%
Carolina Cup Sponsorship	\$	25,000	\$	25,000	\$	-	100.00%
SC Sports Alliance	\$	-	\$	a - a	\$	-	0.00%
Dues-SC Tourism Society	\$	200	\$	150	\$	50	75.00%
Tourism Meetings/SCPRT	\$	3,500	\$	999	\$	2,501	28.54%
Tag-Destination	\$	45,000	\$	77,757	\$	(32,757)	172.79%
Tag-Attraction	\$	20,000	\$	12,770	\$	7,230	63.85%
Promo Items	\$	4,500	\$	803	\$	3,697	17.84%
Events/Sponsorships	\$	10,000	\$	4,500	\$	5,500	45.00%
Archives Programming	\$	10,000	\$	9,341	\$	659	93.41%
Downtown Events	\$	50,000	\$	49,080	\$	920	98.16%
Shop Local Compaign	\$	4,000	\$	2,324	\$	1,676	58.09%
Contingency	\$	74,606	\$	139,435	\$	(64,829)	186.90%
Downtown Marketing	\$	_	\$	37,709	\$	(37,709)	0.00%
TODS Signage	\$	400	\$	100	\$	300	25.00%
Aberdeen	\$	30,000	\$	12,782	\$	17,218	42.61%
2015 Bond Debt Service	\$	295,000	\$	294,555	\$	445	99.85%
2017 Bond Debt Service	\$	150,000	\$	148,549	\$	1,451	99.03%
Midtown Proprty Purchase	\$	-	\$	743,167	\$	(743,167)	0.00%
Visitors Center Expense	\$	405,881	\$	394,334	\$	11,547	97.16%
Tennis Center Expenses	\$	207,913	\$	164,763	\$	43,150	79.25%
Total Local Tax Fund Expenses:	\$	1,553,500	\$	2,327,884	\$	(774,384)	149.85%

Fire Quarterly Report

Total Calls: 745					
Medical Calls	405				
Service Calls	175				
Fire Alarms	63				
Accidents	56				
Fire	46				

City Calls - 312
Fire Zone Calls -127
Mutual Aid - 31

Recent Staff
Certifications
Firefighter 1 1
EVDT 1
Haz Mat Ops 1
Fire Marshal 3

FROM THE DESK OF THE CHIEF

Congratulations to Ashbee Mosley
CFD Explorer for receiving the
2025 DAR-Outstanding Cadet
Medal
Upcoming Events
911 Memorial Walk - 9/13/2025

FireFest - 9/27/2025

Fire Prevention

Inspections	87
Violations	36
Corrected at Follow up	24
Child Safety Seats Installed	39
Public Education Events	8
Smoke Alarms Installed	78
Mobile Food Inspections	16

Q-4 24-25 April- June



Human Resources

Q42025 April-June

Average SALARY:

\$45,587



The City is utilizing Temporary Employees in our Sanitation Department.

Currently staffed with:

- 149 Full -time
- 22 Part-time

WE'RE HIRING!

Tennis

Streets 1

Water/Sewer Lines 1

Police 1

Total
Department
Availability:

4

WHAT'S Happening...

• City of Camden Employees Event: Fireflies Game

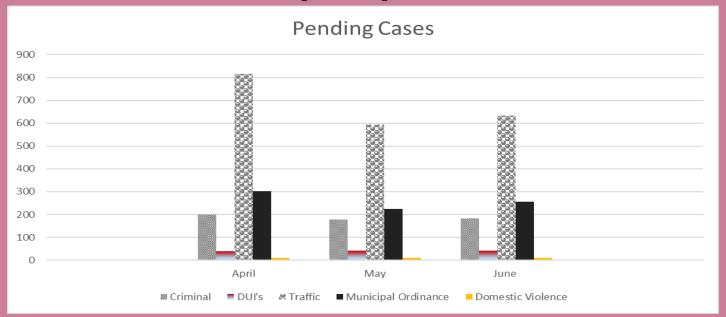
TOTAL Authorized:

Separations: 8 New Hires: 5

Employees: 171

Camden Municipal Court

4th Quarter Report: April 2025 - June 2025



Cases on Dockets: 1597

Cases disposed: 1267

Jury Trials Pending: 55

Preliminary Hearings: 3

Preliminary Hearings Pending: 2

<u>Jurors</u>

Jurors Summoned: 0

Jurors Served: 0

Payment of Jurors: 0

Jury Trial Pleas: 30

Cases Pending in Programs

Pre-Trial Intervention: 35

Alcohol Eduction Program: 12

Conditional Discharge: 5

Domestic Violence: 0

Non-Violator Compact (NRVC"s) issued: 95

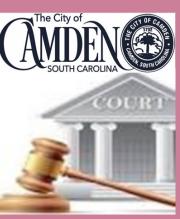
Time-payments issued: 64

Sealed Sentences/ Bench Warrants issued: 6

Dispositions transmitted to SLED: 1597

Expungements transmitted to SLED: 21



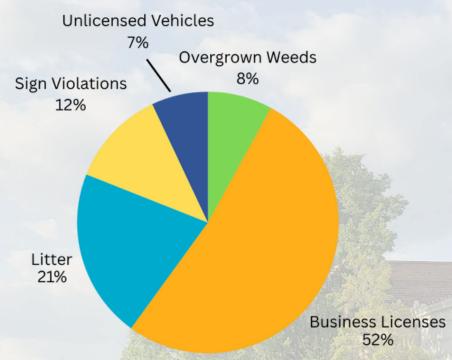


Planning & Development Department

City of Camden Q4 FY 2024-2025

Code Enforcement

100 Enforcement Activities



Historic Landmarks Commission

- 2 major project approved
- 3 minor projects approved

The City of CAMPER SOUTH CAROLINA SOUTH CAROLINA

Planning Activities

- Participated in three meetings for the Tress4SC! Technical assistance grant
- Continued work on updates to Comprehensive Plan and development ordinances related to residential development moratorium
- Held planning workshop to receive public input on development; 59 people attended
- Conducted online survey to receive input on future growth; received 869 responses
- Hired code enforcement officer

Community Development

- 2 Small Business Workshops/Meetings
- 3 Parks & Trees Commission Meetings executed, 3 Trees4SC! Workshops held, completing Digital Tree Canopy for City of Camden and identifying strategies for future sustainability of Camden's Urban Forest
- 3 City Events Executed Juneteenth/Blankets & Bands (partnerships), 246 Army Band Concert
- Assisted in coordination of 12 Community Events hosted by other organizations
- 60 One-on-One meetings with Business Owners and Community Partners
- Special Projects: Camden Connection Quarterly Newsletter, KC 250th Continuing Campaign, Ag + Art Tour 2025 Event (completed), Experience Camden & Cultural District brand awareness/social media (ongoing)

REVOLUTIONARY WAR — VISITOR CENTER —

CAMDEN, SC

EXHIBIT GUESTS

APRIL - 1,672

May - 1,681

June - 1,651

8 RWVC PROGRAMS
17 PARTNER EVENTS
18 RENTALS
2,793 GUESTS

Demographic

Breakdown*

Kershaw County - 7%

South Carolina - 38%

OTHER STATES - 55%

Programs

3 Lunch & Learns

3 Thursday Talks

2 SPECIAL EVENT

4 Schoolgroups

4th Quarter 2024-25



Tennis Center of Camden FOURTH QUARTER REPORT (APRIL-JUNE 2025)

Welcomed 4 new TCC members this quarter.

Overall Monthly Tennis Participants:

April-643, May-501, June-477

Adult USTA League Match Play:

April-94 players, May-24 players

April 2025-Hosted Spring Break College matches:

Ladies: Erskine College vs Barton College

Mens: Elon University vs St. John's University

May 2025-USTA National Tennis Month Events:

Future Stars one-day junior tournament with 8 participants ages 8 & under.

Twenty eight adults played in the Tuesday Morning Mixed Social.

Continue to add tournaments & events to the 2025 Fall Tennis Calendar.



Tennis Center of Camden



- April 2025 –The national LevelUp organization again leased the Pickleball Plaza for a two-day Pickleball Camp for players ready to take their game to the advanced level.
- Some new windscreens & Court Number signs
- Continue to add tournaments & events to the 2025 Fall Pickleball Calendar.

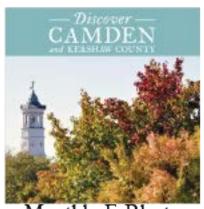


Pickleball Plaza

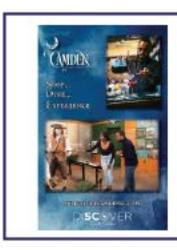




Tourism Department 4th Quarter 2024-2025



Monthly E-Blast 6,946 Subscribers 25.4% open rate and 2.0% CTR



SCPRT Marketing

Social Media
Welcome Centers
Visitor Guide
DiscoverSouthCarolina.com

4 Statewide Billboards 3,183,568 impressions weekly





Post & Courier Digital Banner Ads

493,449 Impressions and .07 CTR



4th Quarter Website Stats - experiencecamdensc.com
Visitors Section - 9,414 total users
Events Section - 7,848 total users



Facebook
Engagements- 28,927 and Reach - 257,000







Instagram
Engagements- 473 and Reach 106,000



Lore



Sanitation

- 1019.76 tons of commercial garbage hauled to landfill
- 514.24 tons of yard trash hauled to landfill
- 806.57 tons of residential garbage hauled to landfill
- 57.33 tons of recycling material hauled to Sonoco recycling facility
- Over 7,800 residents served weekly





Water/Sewer Lines

- Repaired 12 water main breaks
- Repaired 6 sewer gravity mains
- Changed out 20 + water meters
- Repaired 8 water service leaks
- Responded to 250 + service calls
- 500 + utility locates completed
- Installed 11 water taps

Water Treatment Plant

- Produced 159,000,000 gallons of finished water
- Ran 72 Distribution samples

Wastewater Treatment Plant

- Treated 164,294,000 gallons of water
- SCDES performed a Pretreatment Compliance Inspection, plant received the highest score possible
- Began initial phase of construction project to add an additional influent pump and associated controls



PUBLIC UTILITIES

Electric

3+ miles of primary/secondary lines pruned

750+ utility locates

Installed 1000' + of service wire in Oldfield subdivision

Connected 6 temporary services in Oldfield subdivision

Installed new poles and wire on Savage St.

Installed 1 new breaker at Dekalb Substation

Repaired 4 secondary underground services

Installed 350' of underground primary service and installed new transformer at Springdale Hall

Installed poles and wire on Hasty Ln.

Replaced 26 poles in system

Installed new poles and wire on Beard St.

50 + security/street lights installed/repaired

Connected permanent power and installed new transformer at Dunkin'

Connected permanent power and installed new transformers at MUSC Womens Center

Installed new wire to breakers, circuit switcher, and highside transformer at Dusty Bend Substation

