

# CAMDEN POLICE DEPARTMENT

## QUARTERLY REPORT: October—December 2024

### PATROL DIVISION

ARRESTS MADE — 179  
WARRANTS SERVED — 81  
CALLS FOR SERVICE — 3,653  
COLLISIONS — 157  
INCIDENT REPORTS — 640  
UTT'S ISSUED — 997  
WARNINGS ISSUED — 565  
ARREST WARRANTS ISSUED — 26

### ADMINISTRATION

#### DIVISION

IN-HOUSE REPORTS — 74  
NEW EVIDENCE CASES — 51  
NEW EVIDENCE ITEMS — 146  
EVIDENCE CASES CLOSED — 174

### INVESTIGATIONS

CLOSED CASES — 545  
ARREST WARRANTS ISSUED — 42

### NARCOTICS

DURING THE FINAL QUARTER OF 2024 THERE  
WERE ZERO REPORTED OVERDOSES IN THE  
CITY OF CAMDEN

### FLOCK

5 LOCATED

### Code Enforcement

THERE WERE 73 INCIDENTS OF ENFORCEMENT  
ACTIONS TAKEN FOR VIOLATION OF TRUCK  
ROUTE DURING THIS QUARTER.

### SRO's

HELP WELCOME OUR NEW SRO AT CAMDEN  
MIDDLE SCHOOL OFFICER JACQUES COOK.

### INTERESTING

DUE TO INCREASED VISIBILITY BY OUR OFFICERS  
WE SUCCESSFULLY MADE IT THROUGH THE 2024  
HOLIDAY SEASON WITH NO REPORTED  
ROBBERIES.

### HOT TOPICS

TOP COLLISION LOCATIONS:

- 1) BROAD ST AND CENTURY BLVD WITH 7 COLLISIONS
- 2) DEKALB ST AND SPRINGDALE DR WITH 6 COLLISIONS
- 3) BROAD ST AND BLACKRIVER RD & BROAD ST AND EHRENCLOU DR WITH 5 COLLISIONS





# **Camden**

## **Fire Quarterly Report**

**Total Calls: 690**

**FROM THE DESK OF**  
**THE CHIEF**

<b>Medical Calls</b>	<b>356</b>
<b>Service Calls</b>	<b>159</b>
<b>Fire Alarms</b>	<b>66</b>
<b>Accidents</b>	<b>86</b>
<b>Fire</b>	<b>23</b>

**Home Property Saved**  
**608,200**

**Our public education  
characterization team  
provided fire and life safety  
education programs to  
approximately 1300 students  
in 4 schools during fire  
prevention month.**

### **Recent Staff**

#### **Certifications**

**Wildland - 12**

**Leadership 2 - 10**

**Leadership 3- 15**

**Fire Officer 1 - 4**

**Fire Instructor - 6**

**I.C Structural - 12**

### **Fire Prevention**

<b>Inspections</b>	<b>116</b>
<b>Violations</b>	<b>39</b>
<b>Corrected at Follow up</b>	<b>28</b>
<b>Child Safety Seats Installed</b>	<b>46</b>
<b>Public Education Events</b>	<b>11</b>
<b>Smoke Alarms Installed</b>	<b>87</b>
<b>Mobile Food Inspections</b>	<b>12</b>

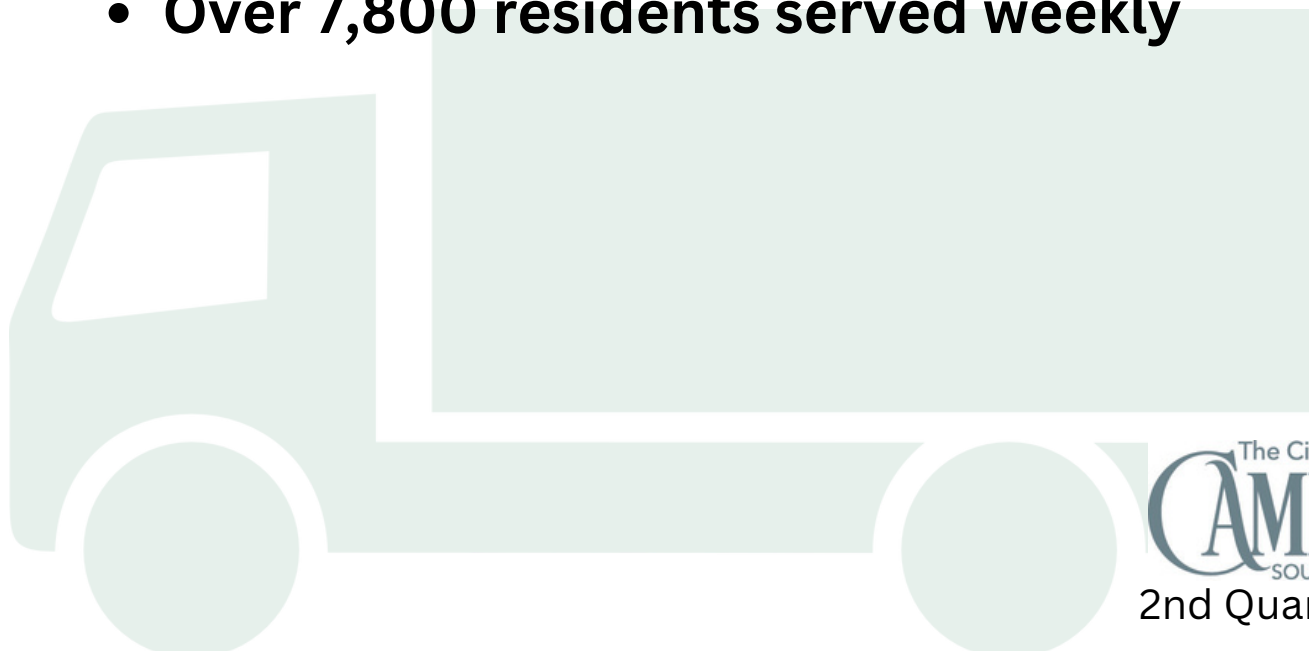
**Q-2 24-25**  
**October- December**



# PUBLIC UTILITIES

## Sanitation

- **950.89 tons of commercial garbage hauled to landfill**
- **517.46 tons of yard trash hauled to landfill**
- **787.72 tons of residential garbage hauled to landfill**
- **73.27 tons of recycling material hauled to Sonoco recycling facility**
- **Over 7,800 residents served weekly**



# PUBLIC UTILITIES

## Water/Sewer Lines

- Repaired 13 main line breaks
- Changed out 50 + water meters
- Repaired 5 water service leaks
- Responded to 250 + service calls
- 750 + utility locates completed
- Changed out one fire hydrant

## Water Treatment Plant

- Produced 170,500,000 gallons of finished water
- Pumped 192,400,000 gallons of raw water
- Ran 72 Distribution samples
- Treated 18,600,000 gallons of lagoon discharge

## Wastewater Treatment Plant

- Treated 151,653,000 gallons of water
- Land applied 2,376,000 gallons of liquid solids for beneficial reuse
- Performed three Industrial Pretreatment Inspections



# PUBLIC UTILITIES

## Electric

29 trees removed

3+ miles of primary/secondary  
lines pruned

900+ utility locates

Replaced 550+ feet of 1/0  
primary underground on Jeffrey  
Turn Rd.

Installed 4 underground services  
in Rapid Run Subdivision.

70 + security/street lights  
installed/repared

Replaced/Upgraded primary  
underground on Hermitage Farm  
Rd.

Changed out recloser at Clay Rd.  
on the Westville circuit

Installed 2 new breakers at Dekalb  
Substation

Repaired 4 secondary overhead  
services

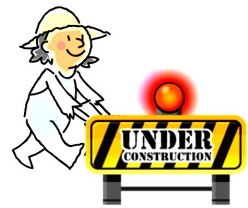
Repaired 3 secondary underground  
services

Replaced 20+ electric poles

Replaced 5 transformers



# BUILDING DEPARTMENT



NEW RESIDENTIAL NUMBER OF NEW HOUSES				
FY 23-24	223			
FY 24-25	Q1	Q2	Q3	Q4
	9	8		
VALUE OF CONSTRUCTION				
FY 23-24	\$79,906,542			
FY 24-25	Q1	Q2	Q3	Q4
	\$1,969,768	\$1,967,922		
PERMITS FEES				
FY 23-24	\$562,485			
FY 24-25	Q1	Q2	Q3	Q4
	\$22,673	\$85,639		
WATER CAPACITY FEES				
FY 23-24	\$415,800			
FY 24-25	Q1	Q2	Q3	Q4
	\$16,800	\$12,600		
SEWER CAPACITY FEES				
FY 23-24	\$767,813.50			
FY 24-25	Q1	Q2	Q3	Q4
	\$31,500	\$19,688		
INSPECTIONS				
FY 23-24	2,582			
FY 24-25	Q1	Q2	Q3	Q4
	587	227		

NEW COMMERCIAL (Includes Major Renovations )				
FY 23-24	6			
FY 24-25	Q1	Q2	Q3	Q4
	1	4		
VALUE OF CONSTRUCTION				
FY 23-24	5,084,957			
FY 24-25	Q1	Q2	Q3	Q4
	\$33,000	\$6,118,192		
PERMITS FEES				
FY 23-24	\$29,306			
FY 24-25	Q1	Q2	Q3	Q4
	\$1,001	\$69,192		
WATER CAPACITY FEES				
FY 23-24	\$5,170			
FY 24-25	Q1	Q2	Q3	Q4
	0	\$17,692		
SEWER CAPACITY FEES				
FY 23-24	\$62,130			
FY 24-25	Q1	Q2	Q3	Q4
	0	\$11,408		
INSPECTIONS				
FY 23-24	108			
FY 24-25	Q1	Q2	Q3	Q4
	20	31		

RE-INSPECTION FEES				
FY 23-24	\$14,600			
FY 24-25	Q1	Q2	Q3	Q4
	63	20		
	\$3,150	\$1,000		

OTHER PERMITS Additions, Renovations, Repairs, HVAC, Plumbing, Electrical				
FY 23-24	841			
FY 24-25	Q1	Q2	Q3	Q4
	228	160		

OCCUPANCY PERMITS				
FY 23-24	49			
FY 24-25	Q1	Q2	Q3	Q4
	9	14		

FAÇADE GRANTS				
FY 23-24	2			
FY 24-25	Q1	Q2	Q3	Q4
	0	0		

SIGN PERMITS				
FY 23-24	31			
FY 24-25	Q1	Q2	Q3	Q4
	12	9		

Q2 October 2024– December 2024



# BUILDING DEPARTMENT

## RESIDENTIAL DEVELOPMENT IMPACT FEES

NUMBER OF PROJECTS				
FY 24-25	Q1	Q2	Q3	Q4
	9	8		
PARKS RECREATION IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$31,014	\$20,676		
FIRE PROTECTION IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$11,070	\$10,377		
MUNICIPAL FACILITIES IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$3,582	\$4,899		
TOTAL IMPACT FEES				
FY 23-24	\$674,694			
FY 24-25	Q1	Q2	Q3	Q4
	\$45,666	\$35,952		

## COMMERCIAL DEVELOPMENT IMPACT FEES

NUMBER OF PROJECTS				
FY 24-25	Q1	Q2	Q3	Q4
	1	4		
FIRE PROTECTION IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$56	\$2,511		
MUNICIPAL FACILITIES IMPACT FEE				
FY 24-25	Q1	Q2	Q3	Q4
	\$67	\$2,997		
TOTAL IMPACT FEES				
FY 23-24	\$1,886			
FY 24-25	Q1	Q2	Q3	Q4
	\$123	\$2,808		

## Impact Fees

### Development Impact Fees

On October 25, 2023, Camden City Council adopted Ordinance No. 2023-027, implementing development impact fees on new construction permits within the City of Camden. Beginning October 25, 2023 the city began collecting impact fees for the following categories:

- Parks and Recreation Impact Fee
- Fire Protection Impact Fee
- Municipal Facilities Impact Fee

Q2 October 2024 – December 2024





# Planning Department

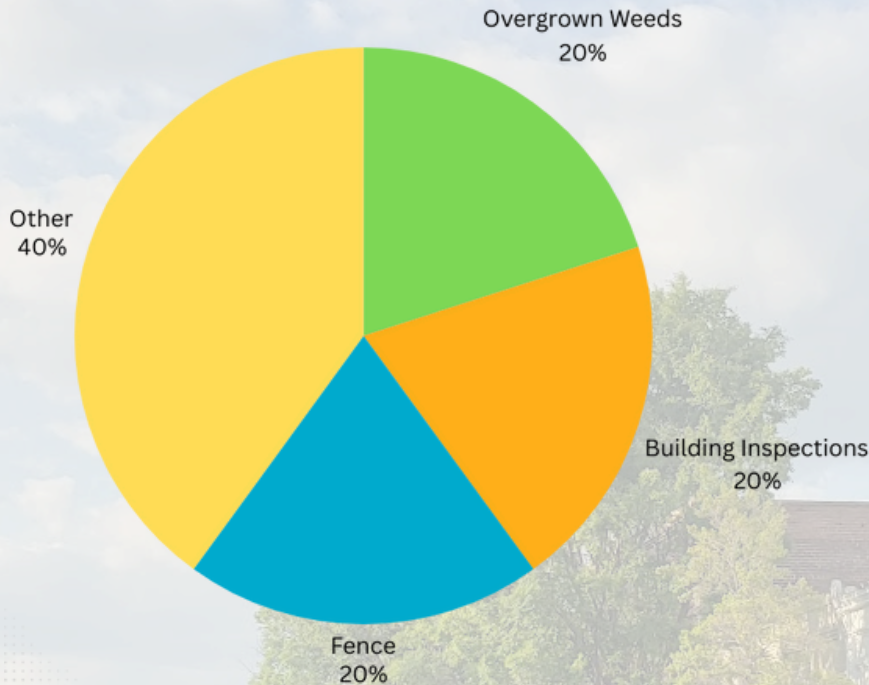


City of Camden

Q2 FY 2024-2025

## Code Enforcement

### 5 Enforcement Activities



## Planning Activities

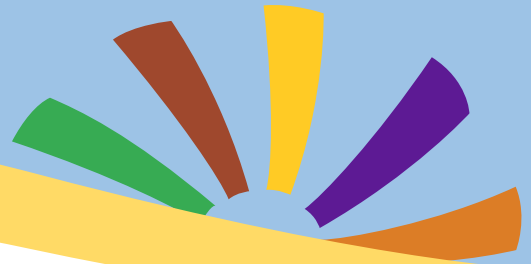
- Began project to update Camden National Register Historic District nomination
- Selected architect to conduct building assessment of Robert Mills Courthouse
- Received \$50,000 grant from SC State Historic Preservation Office to complete a building assessment of Aberdeen
- Attended FEMA briefings for Hurricane Helene recovery efforts
- Awarded Trees4SC! technical assistance grant to support completion of urban forest map and maintenance plan

## Historic Landmarks Commission

- 2 major projects approved
- 1 minor project approved

## Community Development

- 1 Small Business Workshop/Meeting
- 12 City Events Executed (Bench Ceremonies, Concerts, Christmas, Arbor Day)
- Assisted in coordination of 18 Community Events hosted by other organizations
- 22 One-on-One Assistance meetings with Business Owners and Community Partners
- Special Projects: KC 250th "Revolutionary November" Marketing Campaign (completed), "Christmas Wonderland" campaign (complete), Experience Camden & Cultural District brand awareness/social media (ongoing), Public Art Policy Draft Ordinance & Plan (in progress), Facility Maintenance Review (ongoing)



**Average Salary**  
**\$46,521.76**

**Human Resources**  
**Q2 2025**  
**Oct-Dec**

## **Departmental Vacancies**

- ***Tourism 1***
- ***Electric 1***
- ***Finance 1***
- ***Police 2***

- ***Public Works 1***
- ***Sanitation 7***
- **Total Vacancies 14**

The City is utilizing Temporary Employees in our  
Finance and Sanitation Departments.

Currently staffed with 130 Full time and 16 Part time Employees.

**Total Authorized  
Employees 177**  
**New Hires 13**  
**Separations 11**

**What's Happening...**  
**Employee Incentive**



# CAMDEN ARCHIVES & MUSEUM

## 3RD QUARTER

JANUARY — MARCH 2025

### Exhibits / Programs

- New exhibits: 6
- Programs: 3
- Attendees: 43

### Archives Visitation

- Total visitation: 942
- States represented: 27
- Foreign countries: 3
- Tourists: 43%

### Collections

- Items catalogued: 1202
- Collections rehoused for proper storage: 18

### Aberdeen Visitation

- Tours conducted: 11
- Visitors: 34





# BUILDING DEPARTMENT



NEW RESIDENTIAL NUMBER OF NEW HOUSES				
FY 23-24	223			
FY 24-25	Q1	Q2	Q3	Q4
	9	8	34	
VALUE OF CONSTRUCTION				
FY 23-24	\$79,906,542			
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	\$1,969,768	\$1,967,922	\$5,047,724	
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WATER CAPACITY FEES				
FY 23-24	\$415,800			
FY 24-25	Q1	Q2	Q3	Q4
	\$16,800	\$12,600	\$65,100	
SEWER CAPACITY FEES				
FY 23-24	\$767,814			
FY 24-25	Q1	Q2	Q3	Q4
	\$31,500	\$19,688	\$122,063	
INSPECTIONS				
FY 23-24	2,582			
FY 24-25	Q1	Q2	Q3	Q4
	587	227	173	

NEW COMMERCIAL (Includes Major Renovations )				
FY 23-24	6			
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	1	4	2	
VALUE OF CONSTRUCTION				
FY 23-24	\$5,084,957			
FY 24-25	Q1	Q2	Q3	Q4
	\$33,000	\$6,118,192	\$1,103,892	
PERMITS FEES				
FY 23-24	\$29,306			
FY 24-25	Q1	Q2	Q3	Q4
	\$1,001	\$69,192	\$21,027	
WATER CAPACITY FEES				
FY 23-24	\$5,170			
FY 24-25	Q1	Q2	Q3	Q4
	0	\$17,692	\$8,295	
SEWER CAPACITY FEES				
FY 23-24	\$62,130			
FY 24-25	Q1	Q2	Q3	Q4
	0	\$11,408	\$24,855	
INSPECTIONS				
FY 23-24	108			
FY 24-25	Q1	Q2	Q3	Q4
	20	31	43	

RE-INSPECTION FEES				
FY 23-24	\$14,600			
FY 24-25	Q1	Q2	Q3	Q4
	63	20	23	
	\$3,150	\$1,000	\$1,350	

OTHER PERMITS Additions, Renovations, Repairs, HVAC, Plumbing, Electrical				
FY 23-24	841			
FY 24-25	Q1	Q2	Q3	Q4
	228	160	240	



OCCUPANCY PERMITS				
FY 23-24	49			
FY 24-25	Q1	Q2	Q3	Q4
	9	14	5	

FAÇADE GRANTS				
FY 23-24	2			
FY 24-25	Q1	Q2	Q3	Q4
	0	0	0	

SIGN PERMITS				
FY 23-24	31			
FY 24-25	Q1	Q2	Q3	Q4
	12	9	4	

Q3 JANUARY 2025 – MARCH 2025





# BUILDING DEPARTMENT

## RESIDENTIAL DEVELOPMENT IMPACT FEES

### NUMBER OF PROJECTS

FY 24-25	Q1	Q2	Q3	Q4
	9	8	32	

### PARKS RECREATION IMPACT FEE

FY 24-25	Q1	Q2	Q3	Q4
	\$31,014	\$20,676	\$95,008	

### FIRE PROTECTION IMPACT FEE

FY 24-25	Q1	Q2	Q3	Q4
	\$11,070	\$10,377	\$33,888	

### MUNICIPAL FACILITIES IMPACT FEE

FY 24-25	Q1	Q2	Q3	Q4
	\$3,582	\$4,899	\$10,960	

### TOTAL IMPACT FEES

FY 23-24	\$674,694			
FY 24-25	Q1	Q2	Q3	Q4
	\$45,666	\$35,952	\$139,856	

## COMMERCIAL DEVELOPMENT IMPACT FEES

### NUMBER OF PROJECTS

FY 24-25	Q1	Q2	Q3	Q4
	1	4	1	

### FIRE PROTECTION IMPACT FEE

FY 24-25	Q1	Q2	Q3	Q4
	\$56	\$2,511	\$918	

### MUNICIPAL FACILITIES IMPACT FEE

FY 24-25	Q1	Q2	Q3	Q4
	\$67	\$2,997	\$769	

### TOTAL IMPACT FEES

FY 23-24	\$1,886			
FY 24-25	Q1	Q2	Q3	Q4
	\$123	\$5,508	\$1,687	

## Impact Fees



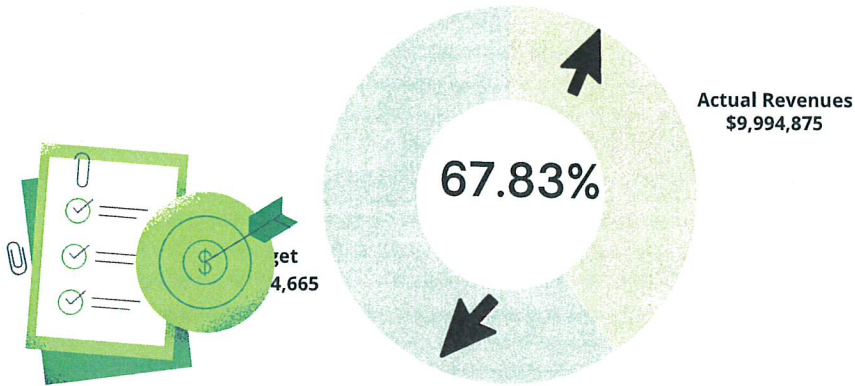
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## General Fund Revenues

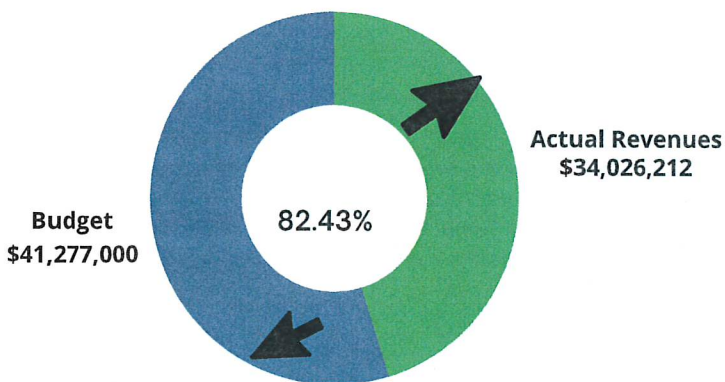


**Total GF Cash &  
Investments**  
**\$7,976,620**

## General Fund Expenses

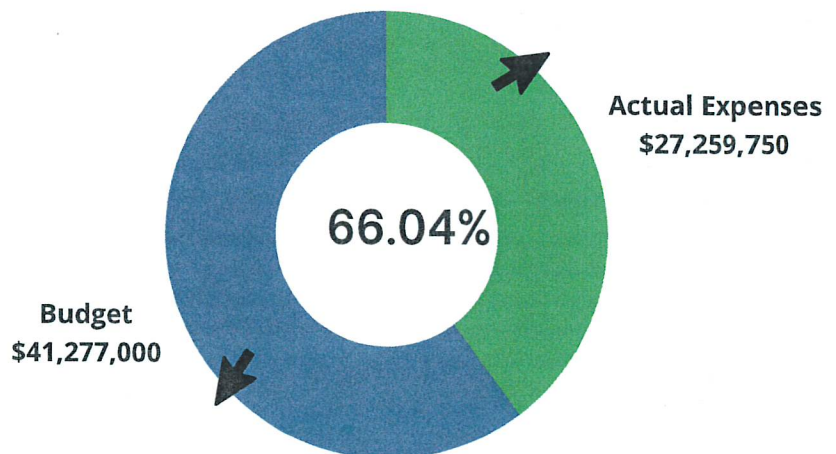


## Utility Fund Revenues



**Rate Stabilization  
Fund Balance**  
**\$1,000,000**

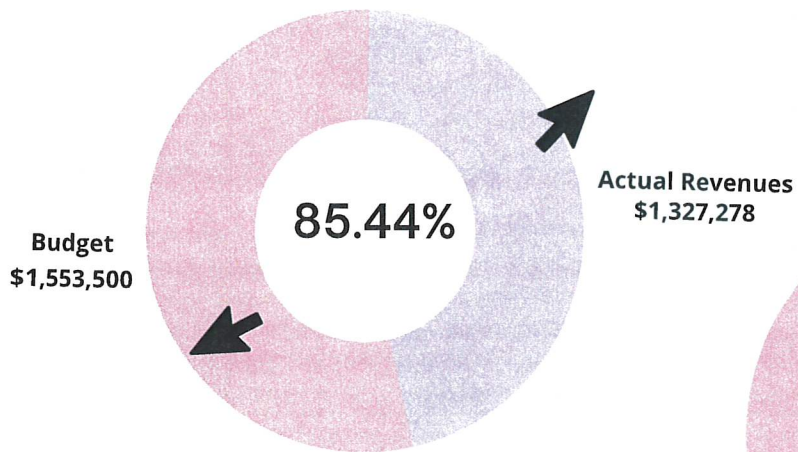
## Utility Fund Expenses



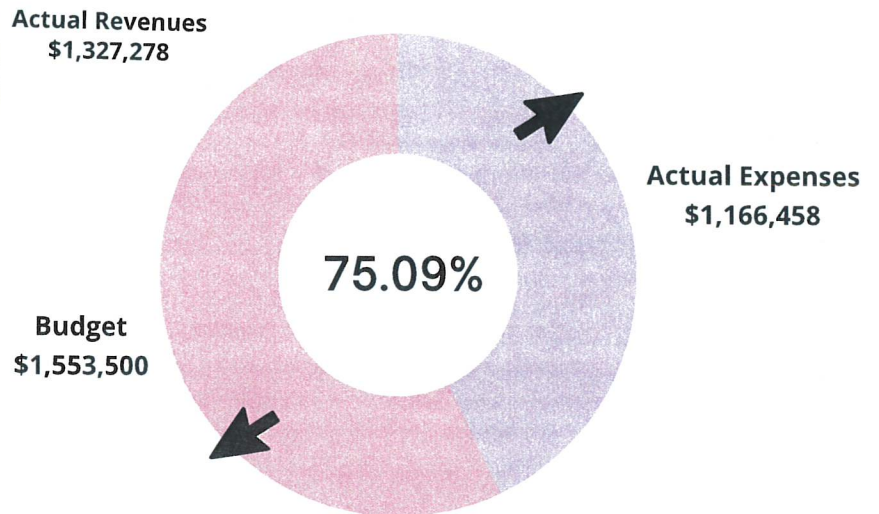
**Total UF Cash &  
Investments**  
**\$13,732,697**



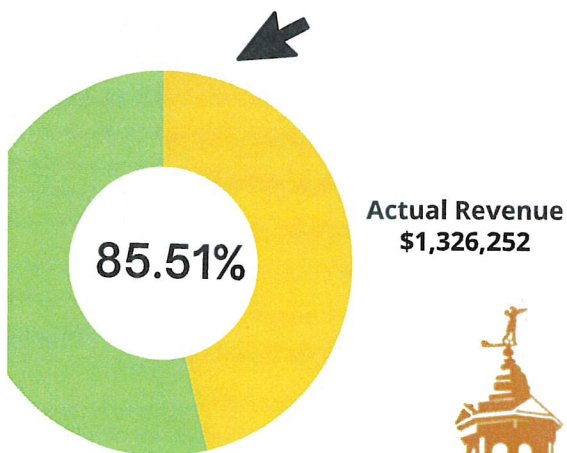
## Local Tax Fund Revenues



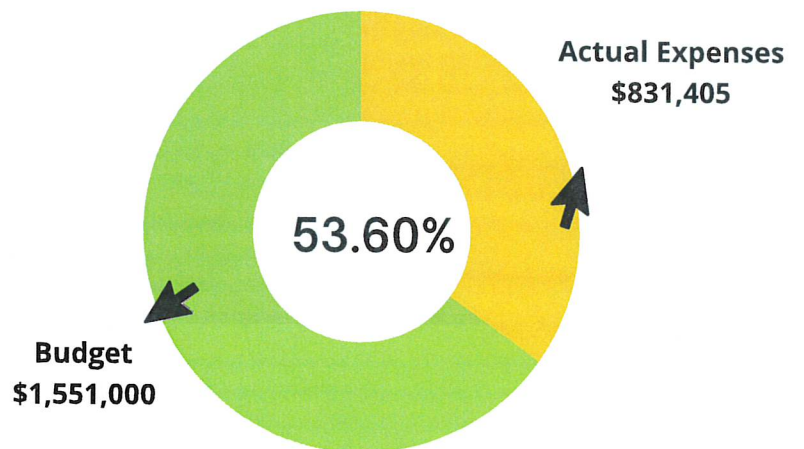
## Local Tax Fund Expenses



## Capital Improvement Fund Revenues



## Capital Improvement Fund Expenses



**CITY OF CAMDEN**  
**3RD QUARTER JULY 2024 - March 2025**  
**Budget Comparison (Unaudited)**

**Percentage of Budget Year Completed 75% (Actual Transactions Still Pending)**

**General Fund Revenues by Major Categories**

Description	2024/2025 BUDGET	YEAR TO DATE ACTUAL	DOLLAR DIFFERENCE	PERCENTAGE TO DATE
Property Taxes	\$ 4,844,200	\$ 4,235,011	\$ 609,189	87.42%
Net Fines	\$ 47,500	\$ 106,373	\$ (58,873)	223.94%
Fire Service	\$ 750,000	\$ 572,540	\$ 177,460	76.34%
Sanitation Service	\$ 1,895,365	\$ 1,511,186	\$ 384,179	79.73%
Business License	\$ 2,600,000	\$ 615,685	\$ 1,984,315	23.68%
Permits	\$ 388,200	\$ 288,647	\$ 99,553	74.36%
Franchise Fees	\$ 264,000	\$ 35,662	\$ 228,338	13.51%
Fund Transfer	\$ 2,266,000	\$ 1,699,500	\$ 566,500	75.00%
Sale of Property	\$ 700,000	\$ -	\$ 700,000	0.00%
Inter-Governmental	\$ 640,000	\$ 626,876	\$ 13,124	97.95%
Mobile Tower Rental	\$ 200,000	\$ -	\$ 200,000	0.00%
Other Income	\$ 139,400	\$ 303,395	\$ (163,995)	217.64%
<b>Total General Fund Revenues:</b>	<b>\$ 14,734,665</b>	<b>\$ 9,994,875</b>	<b>\$ 4,739,790</b>	<b>67.83%</b>

**General Fund Expenditures by Division and/or Type**

Division and/or Type	2024/2025 BUDGET	YEAR TO DATE ACTUAL	DOLLAR DIFFERENCE	PERCENTAGE TO DATE
Legislative	\$ 156,852	\$ 174,615	\$ (17,763)	111.32%
Court	\$ 279,389	\$ 204,227	\$ 75,162	73.10%
Legal	\$ 55,000	\$ 206,334	\$ (151,334)	375.15%
Elections	\$ 7,000	\$ -	\$ 7,000	0.00%
Community Promotions	\$ 117,000	\$ 84,500	\$ 32,500	72.22%
Administrative	\$ 428,271	\$ 322,558	\$ 105,713	75.32%
Finance	\$ 1,344,541	\$ 905,945	\$ 438,596	67.38%
Building Code Enforcement	\$ 431,169	\$ 140,071	\$ 291,098	32.49%
Planning	\$ 58,500	\$ 52,609	\$ 5,891	89.93%
Downtown Redevelopment	\$ 219,494	\$ 302,464	\$ (82,970)	137.80%
Police	\$ 3,900,101	\$ 2,584,052	\$ 1,316,049	66.26%
Human Resources	\$ 209,474	\$ 142,128	\$ 67,346	67.85%
Fire Service	\$ 2,628,320	\$ 1,909,433	\$ 718,887	72.65%
Public Works/Facility Maint	\$ 8,505	\$ 2,803	\$ 5,702	32.95%
Streets	\$ 521,350	\$ 318,916	\$ 202,434	61.17%
Sanitation	\$ 1,895,365	\$ 1,440,214	\$ 455,151	75.99%
Parks	\$ 1,121,366	\$ 643,267	\$ 478,099	57.36%
Garage	\$ 176,466	\$ 138,986	\$ 37,480	78.76%
Archives	\$ 232,612	\$ 141,962	\$ 90,650	61.03%
Non-Departmental	\$ 943,890	\$ 380,800	\$ 563,091	40.34%
<b>Total General Fund Expenses:</b>	<b>\$ 14,734,665</b>	<b>\$ 10,095,882</b>	<b>\$ 4,638,783</b>	<b>68.52%</b>

**CITY OF CAMDEN**  
**3RD QUARTER JULY 2024 - March 2025**  
**Budget Comparison (Unaudited)**

**Percentage of Budget Year Completed 75% (Actual Transactions Still Pending)**

**Utility Fund Revenues by Major Categories**

Description	2024/2025 BUDGET	YEAR TO DATE ACTUAL	DOLLAR DIFFERENCE	PERCENTAGE TO DATE
Electric Division	\$ 31,599,453	\$ 25,404,746	\$ 6,194,707	80.40%
Water Division	\$ 5,627,000	\$ 3,961,077	\$ 1,665,923	70.39%
Sewer Division	\$ 3,970,047	\$ 3,533,567	\$ 436,480	89.01%
Other Income	\$ 80,500	\$ 565,825	\$ (485,325)	702.89%
Grant Income	\$ -	\$ 560,997	\$ (560,997)	0.00%
<b>Total Utility Fund Revenues:</b>	<b>\$ 41,277,000</b>	<b>\$ 34,026,212</b>	<b>\$ 7,250,788</b>	<b>82.43%</b>

**Utility Fund Expenditures by Division and/or Type**

Division and/or Type	2024/2025 BUDGET	YEAR TO DATE ACTUAL	DOLLAR DIFFERENCE	PERCENTAGE TO DATE
<u><b>Utility Adminstration</b></u>				
Labor	\$ 552,061	\$ 308,830	\$ 243,231	55.94%
Operating	\$ 112,140	\$ 106,608	\$ 5,532	95.07%
Capital - Purchases	\$ 105,000	\$ 19,305	\$ 85,695	18.39%
	<b>\$ 769,201</b>	<b>\$ 434,742</b>	<b>\$ 334,459</b>	<b>56.52%</b>
<u><b>Non-Departmental</b></u>				
Retiree Insurance	\$ 106,522	\$ 121,438	\$ (14,916)	114.00%
Operating Expense	\$ 194,250	\$ 136,854	\$ 57,396	70.45%
Insurance	\$ 200,000	\$ 150,003	\$ 49,997	75.00%
Economic Incentives	\$ 350,000	\$ -	\$ 350,000	0.00%
Other Operating	\$ 342,300	\$ 193,204	\$ 149,096	0.00%
Utility Transfer	\$ 2,266,000	\$ 1,699,500	\$ 566,500	75.00%
	<b>\$ 3,459,072</b>	<b>\$ 2,301,000</b>	<b>\$ 1,158,072</b>	<b>66.52%</b>
<u><b>Debt Service</b></u>	<b>\$ 7,555,400</b>	<b>\$ 5,077,084</b>	<b>\$ 2,478,316</b>	<b>67.20%</b>



<b><u>Electric Division</u></b>				
Labor	\$ 1,144,501	\$ 816,052	\$ 328,449	71.30%
Purchase Power	\$ 18,291,000	\$ 10,980,937	\$ 7,310,063	60.03%
Operating	\$ 1,142,179	\$ 795,875	\$ 346,304	69.68%
Capital - Projects	\$ 2,558,525	\$ 1,683,098	\$ 875,427	65.78%
	<b>\$ 23,136,205</b>	<b>\$ 14,275,962</b>	<b>\$ 8,860,243</b>	<b>61.70%</b>
<b><u>Water Plant</u></b>				
Labor	\$ 962,157	\$ 699,647	\$ 61,364	72.72%
Operating	\$ 862,058	\$ 521,655	\$ 340,403	60.51%
Capital - Maintenance	\$ 197,001	\$ 155,949	\$ 41,052	79.16%
	<b>\$ 2,021,216</b>	<b>\$ 1,377,251</b>	<b>\$ 442,819</b>	<b>68.14%</b>
<b><u>Water Lines</u></b>				
Labor	\$ 545,713	\$ 293,261	\$ 252,452	53.74%
Operating	\$ 200,489	\$ 121,693	\$ 78,796	60.70%
Capital - Maintenance	\$ 497,000	\$ 685,917	\$ (188,917)	138.01%
	<b>\$ 1,243,202</b>	<b>\$ 1,100,871</b>	<b>\$ 142,331</b>	<b>88.55%</b>
<b><u>Sewer Plant</u></b>				
Labor	\$ 597,391	\$ 392,269	\$ 205,122	65.66%
Operating	\$ 709,588	\$ 339,176	\$ 370,412	47.80%
	<b>\$ 1,306,979</b>	<b>\$ 731,445</b>	<b>\$ 575,534</b>	<b>55.96%</b>
<b><u>Sewer Lines</u></b>				
Labor	\$ 412,235	\$ 338,118	\$ 74,117	82.02%
Operating	\$ 197,999	\$ 79,295	\$ 118,704	40.05%
Capital - Maintenance	\$ 1,025,454	\$ 1,444,012	\$ (418,558)	140.82%
	<b>\$ 1,635,688</b>	<b>\$ 1,861,425</b>	<b>\$ (225,737)</b>	<b>113.80%</b>
<b><u>Meter Reading</u></b>				
Labor	\$ 108,037	\$ 87,407	\$ 20,630	80.90%
Operating	\$ 42,000	\$ 12,563	\$ 29,437	29.91%
	<b>\$ 150,037</b>	<b>\$ 99,970</b>	<b>\$ 250,007</b>	<b>66.63%</b>
<b>Total Utility Fund Expenses:</b>	<b>\$ 41,277,000</b>	<b>\$ 27,259,750</b>	<b>\$ 14,017,250</b>	<b>66.04%</b>

**CITY OF CAMDEN**  
**3RD QUARTER JULY 2024 - MARCH 2025**  
**Budget Comparison (Unaudited)**

**Percentage of Budget Year Completed 75% (Actual Transactions Still Pending)**

**Local Tax Fund Revenues by Major Categories**

Description	2024/2025 BUDGET	YEAR TO DATE ACTUAL	DOLLAR DIFFERENCE	PERCENTAGE TO DATE
ABL License Fee	\$ 7,500	\$ -	\$ 7,500	0.00%
A-Tax Tourism Agency	\$ 30,000	\$ 49,379	\$ (19,379)	164.60%
Local A-Tax Revenue	\$ 100,000	\$ 69,916	\$ 30,084	69.92%
Local Hospitality Tax	\$ 1,225,000	\$ 1,052,698	\$ 172,302	85.93%
Kershaw County Funds	\$ 35,000	\$ -	\$ 35,000	0.00%
City Arena Rental Income	\$ 10,000	\$ 26,975	\$ (16,975)	269.75%
Robert Mills Rental Income	\$ 5,000	\$ -	\$ 5,000	0.00%
Visitors Center-Kershaw County	\$ 100,000	\$ 93,750	\$ 6,250	93.75%
Tennis Center	\$ 16,000	\$ 19,436	\$ (3,436)	121.47%
Visitors Center Rentals	\$ 25,000	\$ 14,500	\$ 10,500	58.00%
Other Income	\$ -	\$ 625	\$ (625)	0.00%
<b>Total Local Tax Fund Revenues:</b>	<b>\$ 1,553,500</b>	<b>\$ 1,327,278</b>	<b>\$ 226,222</b>	<b>85.44%</b>

**Local Tax Fund Expenditures by Division and/or Type**

Division and/or Type	2024/2025 BUDGET	YEAR TO DATE ACTUAL	DOLLAR DIFFERENCE	PERCENTAGE TO DATE
Tourism Promotion	\$ 75,000	\$ 59,205	\$ 15,795	78.94%
Website/Marketing/Advert	\$ 40,000	\$ 40,032	\$ (32)	100.08%
Print Ads Marketing	\$ 60,000	\$ 45,419	\$ 14,581	75.70%
Tourism Video	\$ -	\$ 1,688	\$ (1,688)	100.00%
Price House Maint	\$ 7,500	\$ 2,811	\$ 4,689	37.48%
City Arena Maint	\$ 15,000	\$ 13,899	\$ 1,101	92.66%
Robert Mills Courthouse Maint	\$ 10,000	\$ 7,196	\$ 2,804	71.96%
Tourism PR Newsletter	\$ 10,000	\$ 4,303	\$ 5,697	43.03%
Carolina Cup Sponsorship	\$ 25,000	\$ 25,000	\$ -	100.00%
Dues-SC Tourism Society	\$ 200	\$ 150	\$ 50	75.00%
Tourism Meetings/SCPRT	\$ 3,500	\$ 999	\$ 2,501	28.54%
Tag-Destination	\$ 45,000	\$ 70,861	\$ (25,861)	157.47%
Tag-Attraction	\$ 20,000	\$ 10,625	\$ 9,375	53.13%
Promo Items	\$ 4,500	\$ 803	\$ 3,697	17.84%
Events/Sponsorships	\$ 10,000	\$ 4,500	\$ 5,500	45.00%
Archives Programming	\$ 10,000	\$ 9,132	\$ 868	91.32%
Downtown Events	\$ 50,000	\$ 42,625	\$ 7,375	85.25%
Shop Local Campaign	\$ 4,000	\$ 2,324	\$ 1,676	58.09%
Contingency	\$ 74,606	\$ 34,761	\$ 39,845	46.59%
Downtown Marketing	\$ -	\$ 945	\$ (945)	100.00%
TODS Signage	\$ 400	\$ 100	\$ 300	25.00%
Aberdeen	\$ 30,000	\$ 11,625	\$ 18,375	38.75%
2015 Bond Debt Service	\$ 295,000	\$ 220,886	\$ 74,114	74.88%
2017 Bond Debt Service	\$ 150,000	\$ 111,417	\$ 38,583	74.28%
Visitors Center Expense	\$ 405,881	\$ 284,464	\$ 121,417	70.09%
Tennis Center Expenses	\$ 207,913	\$ 160,688	\$ 47,225	77.29%
<b>Total Local Tax Fund Expenses:</b>	<b>\$ 1,553,500</b>	<b>\$ 1,166,458</b>	<b>\$ 387,042</b>	<b>75.09%</b>





# Fire Quarterly Report

**Total Calls: 745**

Medical Calls	405
Service Calls	175
Fire Alarms	63
Accidents	56
Fire	46

**Home Property Saved  
863,500**

## FROM THE DESK OF THE CHIEF

**Congratulations To:  
Dean West - 2024 American  
Legion Post 17 Firefighter of  
the Year.  
Jason Floyd - March City  
employee of the month.**

## Recent Staff Certifications

Firefighter 1	1
EVDT	1
Haz Mat Ops	1
Fire Marshal	3

## Fire Prevention

Inspections	107
Violations	46
Corrected at Follow up	31
Child Safety Seats Installed	51
Public Education Events	6
Smoke Alarms Installed	96
Mobile Food Inspections	42

**Q-3 24-25  
January-March**



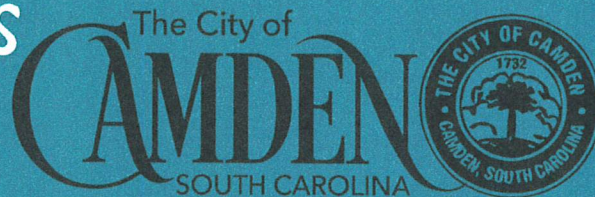


# Human Resources

## Q3 2025

### Jan-Mar

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**Average**  
**SALARY:**  
\$50,629

The City is utilizing  
Temporary Employees in our  
Sanitation Department.

Currently staffed with:

- 156 Full-time
- 19 Part-time

## WE'RE HIRING!

Electric	2
Police	4
Public Works	1
Sanitation	7
Tourism	1

---

<b>Total Department Availability:</b>	<b>15</b>
-----------------------------------------------	-----------

## WHAT'S Happening...

- Employee Health  
Screening
- Employee Security  
Badges  
Implementation

# TOTAL

**Authorized:**

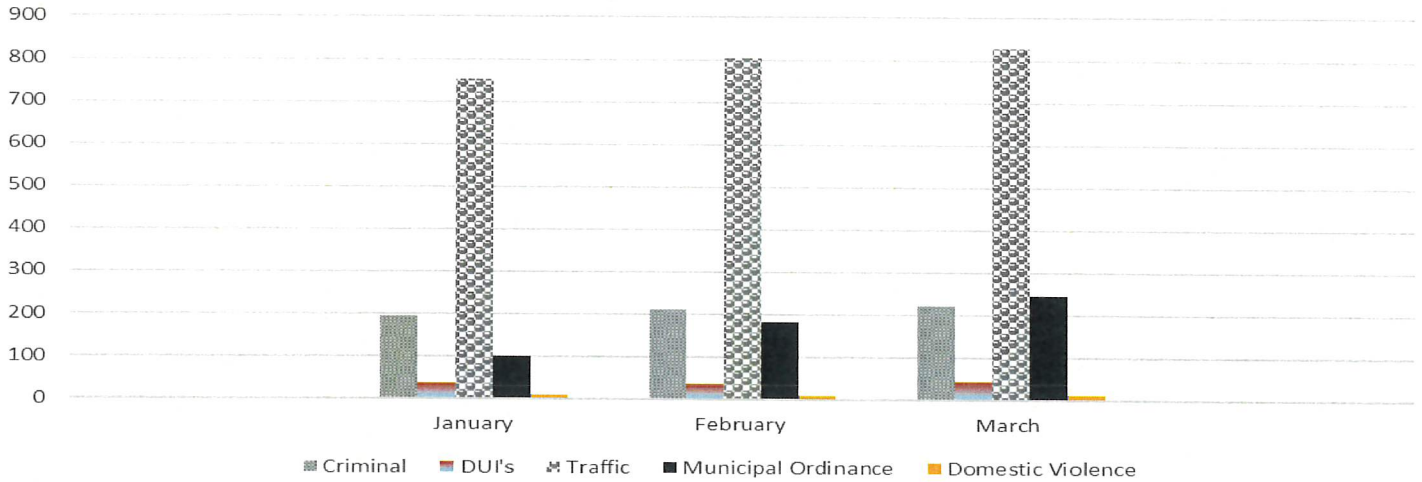
Separations:	11
New Hires:	13
Employees:	177



# Camden Municipal Court

## Quarter Report: January 2025 - March 2025

### Pending Cases



Cases on Dockets: 1009

Cases disposed: 723

Jury Trials Pending: 38

Preliminary Hearings : 3

Preliminary Hearings Pending: 2

#### Jurors

Jurors Summoned: 0

Jurors Served: 0

Payment of Jurors: 0

Jury Trial Pleas: 23

#### Cases Pending in Programs

Pre-Trial Intervention: 30

Alcohol Education Program: 5

Conditional Discharge: 2

Domestic Violence: 0

Non-Violator Compact (NRVC's ) issued: 95

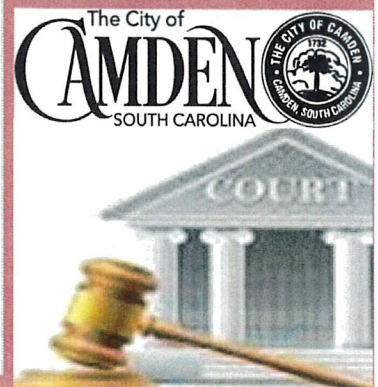
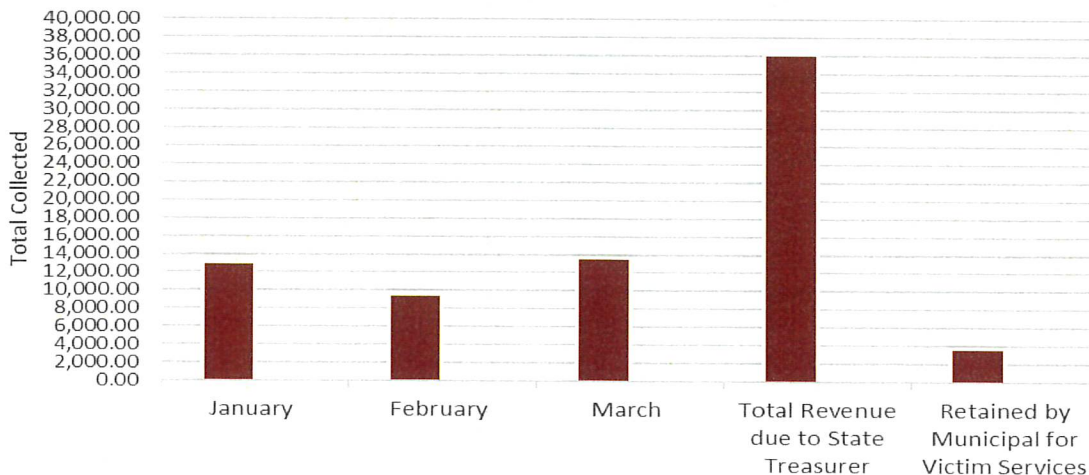
Time-payments issued: 44

Sealed Sentences/ Bench Warrants issued: 6

Dispositions transmitted to SLED: 723

Expungements transmitted to SLED: 21

### Fines, Fees & Assessments





# Planning Department



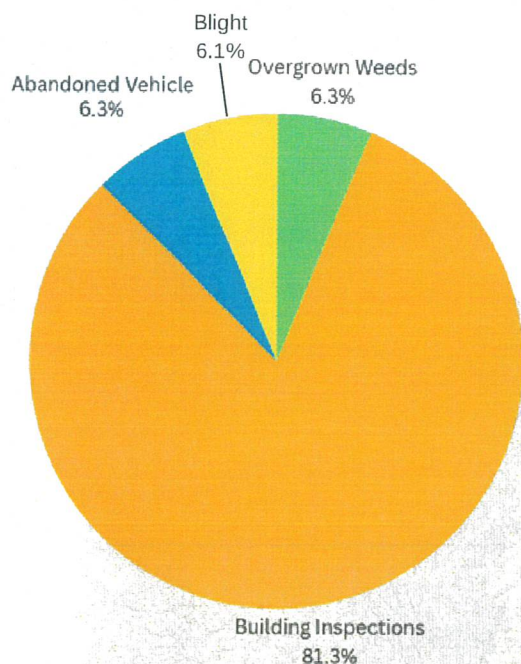
City of Camden

Q3 FY 2024-2025

## Planning Activities

### Code Enforcement

16 Enforcement Activities



- Participated in three meetings for the Tress4SC! Technical assistance grant
- Continued work on updates to Comprehensive Plan and development ordinances related to residential development moratorium

### Historic Landmarks Commission

- 1 major project approved
- 3 minor projects approved

### Community Development

- 7 Small Business Workshops/Meetings
- 3 Parks & Trees Commission Meetings executed, 3 Trees4SC! Workshops held, initiating amendments to Trees Ordinance and Digital Tree Canopy
- 2 City Events Executed (MLK Unity (partnership), Let's Talk About symposium
- Assisted in coordination of 19 Community Events hosted by other organizations
- 27 One-on-One Assistance meetings with Business Owners and Community Partners
- Special Projects: KC 250th Continuing Campaign, Ag + Art Tour Recruitment & Planning (in progress), Carolina Cup Hospitality (completed), Experience Camden & Cultural District brand awareness/social media (ongoing)



# **CAMDEN POLICE DEPARTMENT**

## **QUARTERLY REPORT:**

**January—March 2025**

### **PATROL DIVISION**

*CALLS FOR SERVICE — 3,480*

*INCIDENT REPORTS — 349*

*ARREST WARRANTS ISSUED — 34*

*ARRESTS MADE — 106*

*WARRANTS SERVED — 71*

*COLLISIONS — 125*

*CITATIONS ISSUED — 1028*

*WARNINGS ISSUED — 556*

### **ADMINISTRATION**

#### **DIVISION**

*NEW EVIDENCE CASES — 27*

*NEW EVIDENCE ITEMS—44*

*EVIDENCE CASES CLOSED — 260*

*THE DEPARTMENT INITIATED INQUIRIES FOR  
CALEA ACCREDITATION.*

### **SPECIAL PROPERTY CHECKS**

*BOYKIN PARK — 64*

*KIRKWOOD PARK — 27*

### **INVESTIGATIONS**

*CLOSED CASES — 876*

*ARREST WARRANTS ISSUED — 20*

### **Truck Route**

*THERE WERE 211 INCIDENTS OF ENFORCEMENT  
ACTIONS TAKEN FOR VIOLATION OF TRUCK  
ROUTE DURING THIS QUARTER.*

### **NARCOTICS**

*NARC/FINANCIAL CRIMES REPORTS—17  
OVERDOSES—1 FATAL AND 1 NON-FATAL*

### **SROs**

*CPL. ANDERSON RECENTLY ATTENDED A  
CAMDEN HIGH SCHOOL TRIP AS A CHAPERONE  
TO BOSTON, MA.*

### **INTERESTING**

*THE 2025 CAROLINA CUP WAS A HUGE  
SUCCESS, WITH UNDER 20 VIOLATIONS AND  
ONLY 1 PERSON BOOKED INTO KCDC.*

### **HOT TOPICS**

*TOP COLLISION LOCATIONS:*

- 1) DEKALB ST AND CHESTNUT FERRY EXT. WITH 10 COLLISIONS*
- 2) DEKALB ST AND SPRINGDALE DR WITH 8 COLLISIONS*
- 3) DEKALB ST AND BAY LN. WITH 5 COLLISIONS*
- 4) DEKALB ST AND FAIR ST WITH 5 COLLISIONS*



# **PUBLIC UTILITIES**



## **Sanitation**

- **999.79 tons of commercial garbage hauled to landfill**
- **417.71 tons of yard trash hauled to landfill**
- **758.54 tons of residential garbage hauled to landfill**
- **55.12 tons of recycling material hauled to Sonoco recycling facility**
- **Over 7,800 residents served weekly**



3rd Quarter 2024-2025



# PUBLIC UTILITIES

## Water/Sewer Lines

- Repaired 15 water main breaks
- Repaired 3 sewer gravity mains
- Changed out 50 + water meters
- Repaired 9 water service leaks
- Responded to 250 + service calls
- 500 + utility locates completed
- Replaced three fire hydrants

## Water Treatment Plant

- Produced 148,100,000 gallons of finished water
- Hauled 252.98 tons of alum sludge to Lee County Landfill
- Ran 72 Distribution samples
- Ran 7 N-BARTS samples (nitrifying bacteria analysis)

## Wastewater Treatment Plant

- Treated 171,112,000 gallons of water
- Completed the SCDES process for NPDES permit renewal
- Submitted the 2024 Land Application report to SCDES
- Rebuilt plant reuse water pump #1

# PUBLIC UTILITIES

## Electric

Removed 89 poles in Kirkwood

4+ miles of primary/secondary  
lines pruned

750+ utility locates

Extended primary overhead 500  
feet on Halley Rd.

Completed Crestmont and  
Hazelhurst conversion

Installed (3) 600 amp switches  
on Dicey Ln.

58 security/street lights  
installed/repared

Connected temporary power  
and installed new transformer  
and ducts at Dunkin

Connected temporary power  
and installed new transformers  
at MUSC Womens Center

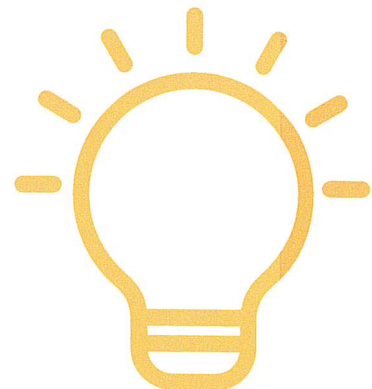
Completed Phase 1 install of  
wire and transformers in Oldfield  
Subdivision

Installed 1 new breaker at Dekalb  
Substation

Repaired 5 secondary underground  
services

Replaced 27 electric poles

Replaced and relocated (6) OCRs on  
Knights Hill Rd., Battleship Rd., and  
Black River Rd.







# REVOLUTIONARY WAR VISITOR CENTER CAMDEN, SC

## EXHIBIT GUESTS

JANUARY - 764  
FEBRUARY - 1,272  
MARCH - 2,004

5 RWVC PROGRAMS  
12 PARTNER EVENTS  
11 RENTALS  
1,518 GUESTS

## DEMOGRAPHIC BREAKDOWN\*

Kershaw County - 11%  
South Carolina - 41%  
Other States - 48%

## PROGRAMS

3 LUNCH & LEARNS  
1 THURSDAY TALKS  
1 SPECIAL EVENT  
8 SCHOOLGROUPS

# 3rd Quarter 2024-25

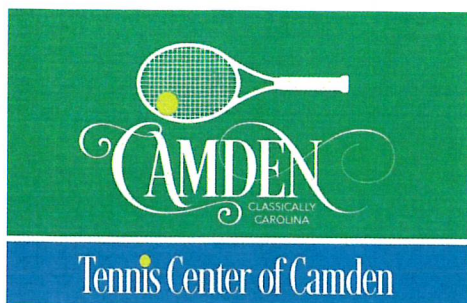
\*We have demographic information for 40% of our Exhibit Guests





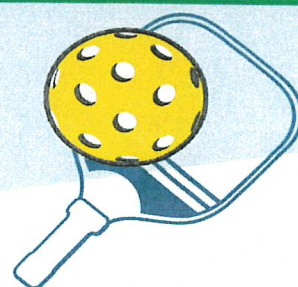
# TENNIS CENTER OF CAMDEN

## THIRD QUARTER REPORT (January-March 2025)



- Added 10 new members.
- Two “USTA Junior Team Tennis” teams( 8 players per team) played the Spring season.
- Five adult USTA League teams with around 15 players per team played out of the center. Competed against more than 20 area teams.
- 18 of our junior players to competed against Palmetto Tennis Center. One day Team event with 36 players attending. TCC was victorious on the day.
- Held USTA Level 6; City of Camden Junior Tournament with 85 participants over three days from three States (SC, NC & GA).
- Weekly junior program averaged over 30 players per week.
- Adult play programs average over 50 players a week.

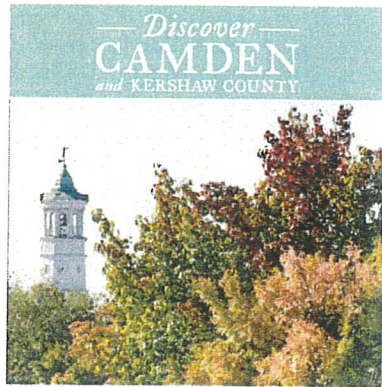
- Our first Winter Paddle War Ladies team went undefeated and won the area league against two Columbia teams. Currently, this team of 7 players is competing in the Spring Paddle War League.
- Open Play is steady averaging over 75 players per week. Non-open play days are seeing the most growth.
- Limited damage to tennis and pickleball facilities due to winter wind and Ice storms. A few windscreens were replaced with new ones.







# Tourism Department 3rd Quarter 2024-2025



Monthly E-Blast  
6,824 Subscribers

SCPRT Marketing

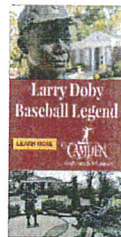
Social Media

Welcome Centers

Visitor Guide

DiscoverSouthCarolina.com

4 Statewide Billboards  
3,183,568 impressions weekly



Post & Courier  
Digital and Targeted Emails

Banner Ads - 166,359 Impressions and .07 CTR  
Emails - 65,000 Impressions and 2.93 CTR



Facebook  
Interactions - 1,606 and Reach - 35,772



experiencecamdensc Following Message ...

232 posts 1,097 followers 258 following

Experience Camden SC  
Revolutionary. Cultured. Playful. Explore Camden, SC and create your own uniquely Camden experience.  
experiencecamdensc.com

Followed by camden\_camden\_sc, foudredtd, heatherrob1003 + 40 more

Instagram  
Interactions - 619 and Reach 2,030





# REVOLUTIONARY WAR

## VISITOR CENTER

### CAMDEN, SC

#### EXHIBIT GUESTS

OCTOBER - 1,979

NOVEMBER - 1,935

DECEMBER - 1,267

5 RWVC PROGRAMS

16 PARTNER EVENTS

20 RENTALS

2,742 GUESTS

#### DEMOGRAPHIC BREAKDOWN\*

KERSHAW COUNTY - 10%

SOUTH CAROLINA - 33%

OTHER STATES - 57%

#### PROGRAMS

2 LUNCH & LEARNS

1 THURSDAY TALKS

2 SPECIAL EVENTS

9 SCHOOLGROUPS

# 2nd Quarter 2024-25

\*We have demographic information for 34% of our Exhibit Guests



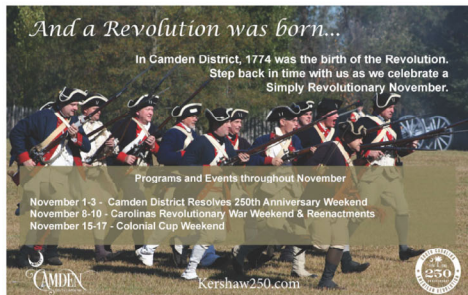




# Tourism Department 2nd Quarter 2024-2025

## Revolutionary November

9 Print Ads: Local, State-wide, Regional  
Roku Streaming: 184,887 households in 34 metro markets  
Facebook: 635,700 Views, 5,200 Clicks, 2,800 Interactions  
Instagram: 15,300 Views, 195 Interactions  
YouTube: 2,788 Views  
3 Billboards: I-77, I-26, I-20



SC Living E-Blast - November

12 Days of Christmas Campaign

MailChimp: 7,642 Subscribers | FaceBook: Views - 290,200 & Reach: 105,500  
Instagram: Views: 41,000 & Reach 17,000

