CAMDEN POLICE DEPARTMENT

QUARTERLY REPORT:

October—December 2023

PATROL DIVISION

ARRESTS MADE — 154

WARRANTS SERVED — 97

CALLS FOR SERVICE - 3.098

COLLISIONS — 145

INCIDENT REPORTS — 332

UTT'S ISSUED — 422

WARNINGS ISSUED - 411

ARREST WARRANTS ISSUED — 9

SPECIAL PROPERTY CHECKS

KENDALL PARK - 35

BOYKIN PARK — 18

KIRKWOOD PARK — 8

COP

SGT SMITH HAS BEEN MANAGING COP ACTIVITIES SINGLE HANDED FOR THE LAST SEVERAL MONTHS DUE TO OFFICER REASSIGNMENTS AND INJURIES. THIS DESERVES SPECIAL RECOGNITION.

SRO's

THANKFULLY WE HAVE HAD NO SIGNIFICANT INCIDENTS AT ANY SCHOOL WITHIN OUR JURISDICTION. DURING WINTER BREAK SRO OFFICERS WORKED ON PATROL.

Administration Division

In-House Reports — 25 New Evidence Cases — 136 Evidence Cases Closed — 649

INVESTIGATIONS

CLOSED CASES — 433 ARREST WARRANTS ISSUED — 35

NARCOTICS

DURING THE SECOND QUARTER OF THE YEAR
THER WERE ZERO REPORTED OVERDOSES

FLOCK

4 LOCATED

CODE ENFORCEMENT

THERE WERE A TOTAL OF 29 WARNINGS ISSUED FOR TRUCK ROUTE VIOLATION.

34 RIGHT OF WAY SIGNS REMOVED.

TOTAL OF 26 VEHICLES / PROPERTIES TAGGED WITH ISSUES TO ADDRESS.



HOT TOPICS

TOP COLLISION LOCATIONS:

- 1) Springdale Dr at Walmart Crossover with 8 collisions
 - 2) Dekalb St and Fairlawn Dr with 7 collisions
 - 3) Broad St at Century Blvd with 6 collisions



Camalan-

Fire Report

Total Calls: 558					
Medical Calls	268				
Service Calls	152				
Fire Alarms	42				
Accidents	73				
Fire	23				

Home Property Saved 1,221,710.00

Training

Average Monthly Training
Per Staff Member
70 Hours

Staff Certifications

2 Completed Fire Officer 1
1 Completed Fire Safe SC
7 Completed NIFRIS Class

Q-2 2023 October - December

FROM THE DESK OF THE CHIEF

5 Year Strategic Plan Document completed. Automatic Mutual Aid document with KC Fire Service and Lugoff Fire completed and signed Effective February 1st 2024. Outdoor Burning Code updated and implemented.

Fire Prevention

Inspections	107
Violations	41
Corrected at Follow up	36
Plans Reviews	9
Child Safety Seats Installed	27
Public Education Events	16
Smoke Alarms Installed	84



Camden Archives & Museum

2nd Quarter

October – December, 2023



Collections

Items donated: 228

• Items catalogued: 447

Visitation

• Number of visitors: 813

• States represented: 28

• Foreign countries: 1

• Tourists: 56.6%

Exhibits / Programs

New exhibits: 3

• Programs: 3

• Attendees: 60

Financial

 Money taken in for book sales/consignments/photocopies: \$735.70





BUILDING DEPARTMENT

FY 22-23 8



.

		V RESIDEN OF NEW HO							
FY 22-23	128								
FY 23-24	Q1	Q2	Q3	Q4					
	58	60							
VALUE OF CONSTRUCTION									
FY 22-23	\$24,461,420								
FY 23-24	Q1	Q2	Q3	Q4					
	\$21,347,684	\$22,307,599							
	PEI	RMITS FEES							
FY 22-23	\$125,142								
FY 23-24	Q1	Q2	Q3	Q4					
	\$143,270	\$155,253							
	WATER	CAPACITY I	FEES						
FY 22-23	\$113,600								
FY 23-24	Q1	Q2	Q3	Q4					
	\$109,200	\$109,200							
	SEWER	CAPACITY I	FEES						
FY 22-23	\$171,100								
FY 23-24	Q1	Q2	Q3	Q4					
	\$200,812.50	\$196.875							
	IN	SPECTIONS							
FY 22-23	1,024								
FY 23-24	Q1	Q2	Q3	Q4					
	610	649							

	RE-INSPE	ECTION F	FEES	
FY 22-23	\$0			
FY 23-24	Q1	Q2	Q3	Q4
	72			
	\$3,600	\$3,950		

OTHER PERMITS

Additions, Renovations, Repairs, HVAC, Plumbing, Electrical

FY 22-23	684			
FY 23-24	Q1	Q2	Q3	Q4
	202	289		



F I 22-23	0				
FY 23-24	Q1	Q2	Q3	Q4	
	4	1			
	VALUE OF	CONSTRUC	CTION		
FY 22-23	11,073,736				
FY 23-24	Q1	Q2	Q3	Q4	
	\$4,420,849	\$183,127			
	PERM	MITS FEES			
FY 22-23	\$49,883				
FY 23-24	Q1	Q2	Q3	Q4	
	\$23,154.5	\$1,190			
	WATER C	APACITY I	FEES		
FY 22-23	\$13,200				
FY 23-24	Q1	Q2	Q3	Q4	
	\$5,170	0			
	SEWER C	APACITY F	EES		
FY 22-23	\$57,427				
FY 23-24	Q1	Q2	Q3	Q4	
	\$43,680	\$8,325			
	INSI	PECTIONS			
FY 22-23	144		1		
FY 23-24	Q1	Q2	Q3	Q4	
	15	35			

NEW COMMERCIAL (Includes Major Renovations)



OCCUP	PANC	CY PE	CRM	ITS
FY 22-23	35			
FY 23-24	Q1	Q2	Q3	Q4
	8	16		

FAÇA	ADE	GR	ANT	S
FY 22-23	12			
FY 23-24	Q1	Q2	Q3	Q4
	2	0		

SIG	N PE	RM	ITS	
FY 22-23	22			
FY 23-24	Q1	Q2	Q3	Q4
	8	3		

BUILDING DEPARTMENT

RESIDENTIAL DEVELOPMENT IMPACT FEES						
I	NUMBEI	R OF PRO	JECTS			
FY 23-24	Q1	Q2	Q3	Q4		
		29				
PARK	S RECRI	EATION I	MPAC'	T FEE		
FY 23-24	Q1	Q2	Q3	Q4		
		\$99,934				
FIRE	PROTE	CTION IN	IPACT	FEE		
FY 23-24	Q1	Q2	Q3	Q4		
		\$35,670				
MUNIC	IPAL FA	CILITES	IMPAG	CT FEE		
FY 23-24	23-24 Q1 Q2		Q3	Q4		
		\$11,542				
	TOTAL	IMPACT	FEES			
FY 23-24	Q1	Q2	Q3	Q4		
		\$147,146				

DEV		MMERCI ENT IM		EES
N	NUMBE	R OF PRO	OJECTS	
FY 23-24	Q1	Q2	Q3	Q4
		1		
FIRE	PROTE	CTION I	MPACT	FEE
FY 23-24	Q1	Q2	Q3	Q4
		\$1,026		
MUNIC	IPAL FA	CILITE	S IMPAG	CT FEE
FY 23-24	Q1	Q2	Q3	Q4
		\$860		
	TOTAL	IMPAC'	T FEES	
FY 23-24	Q1	Q2	Q3	Q4
		\$1,886		



Development Impact Fees

On October 25, 2023, Camden City Council adopted Ordinance No. 2023-027, implementing development impact fees on new construction permits within the City of Camden. Beginning October 25, 2023 the city began collecting impact fees for the following categories:

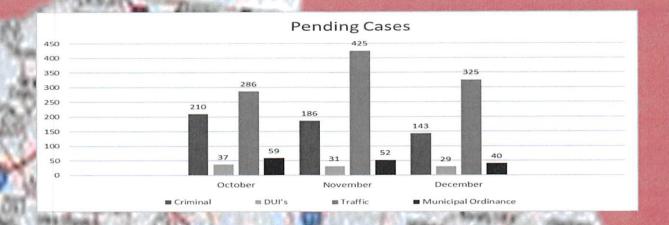
- Parks and Recreation Impact Fee
- Fire Protection Impact Fee
- Municipal Facilities Impact Fee





Camden Municipal Court

2nd Quarter Report: October - December 2023



Cases on Dockets: 607

Cases disposed: 442

Jury Trials Pending: 57

Preliminary Hearings: 21

Preliminary Hearings Pending: 3+

<u>Jurors</u>

Jurors Summoned: 120

Jurors Served: 28

Payment of Jurors: \$280.00

Cases Pending in Programs

Pre-Trial Intervention: 30

Alcohol Eduction Program: 4

Conditional Discharge: 4

Domestic Violence: 0

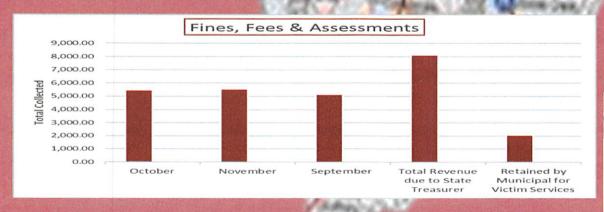
Non-Violator Compact (NRVC"s) issued: 34

Time-payments issued: 80

Sealed Sentences/ Bench Warrants issued: 30

Dispositions transmitted to SLED: 435

Expungements transmitted to SLED: 20





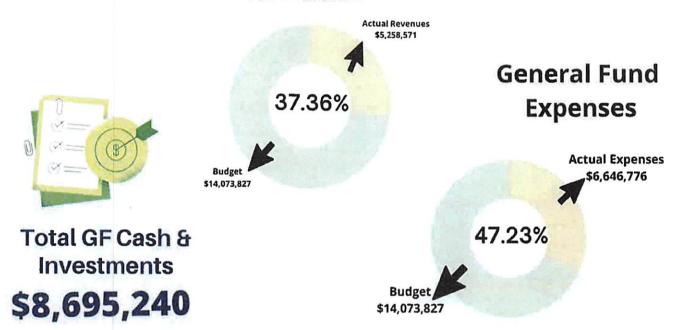




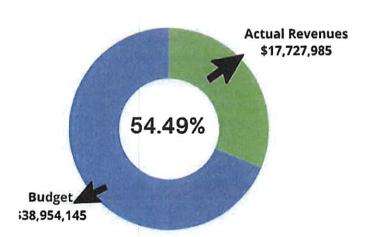
Finance Report

JULY - DECEMBER 2023

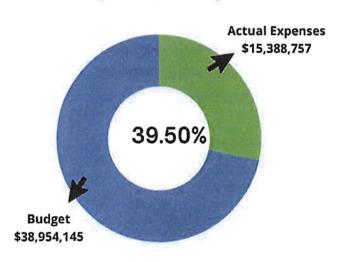
General Fund Revenues



Utility Fund Revenues



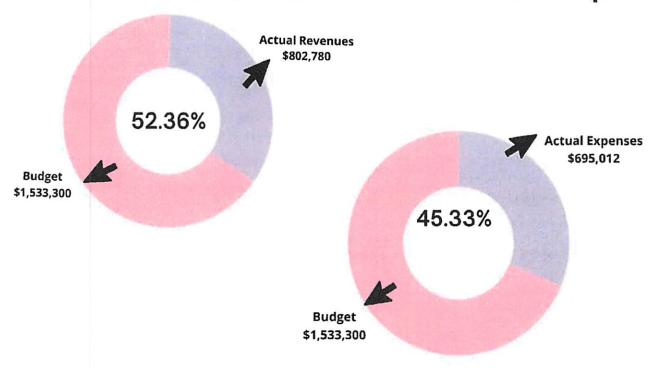
Utility Fund Expenses



Total UF Cash & Investments \$7,506,116

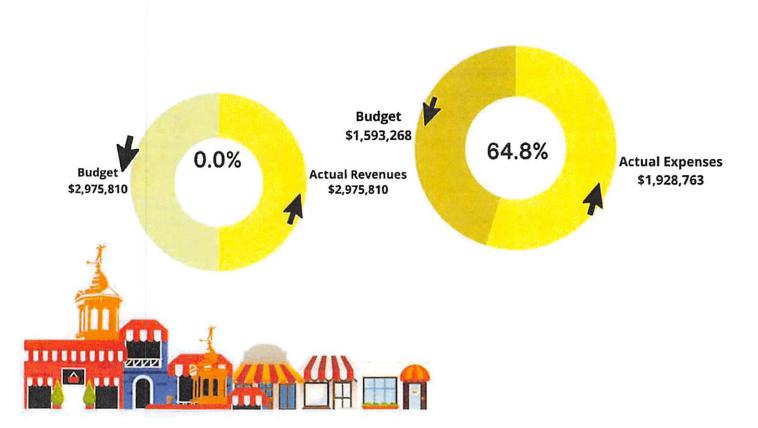
Local Tax Fund Revenues

Local Tax Fund Expenses



Capital Improvement Fund Revenues

Capital Improvement Fund Expenses



CITY OF CAMDEN 2ND QUARTER JULY 2023 - DECEMBER 2023 Budget Comparison (Unaudited)

Percentage of Budget Year Completed 50% (Actual Transactions Still Pending)

ocal Tax Fund Revenues by Major Categories								
Description	1 -	2023/2024 BUDGET	YE	AR TO DATE	_	OOLLAR FERENCE	PERCENTAGE TO DATE	
ABL License Fee	\$	7,500	\$	-	\$	7,500	0.00%	
A-Tax Tourism Agency	\$	30,000	\$	-	\$	30,000	0.00%	
Local A-Tax Revenue	\$	100,000	\$	40,590	\$	59,410	40.59%	
Local Hospitality Tax	\$	1,200,000	\$	647,615	\$	552,385	53.97%	
Kershaw County Funds	\$	35,000	\$	-	\$	35,000	0.00%	
City Arena Rental Income	\$	10,000	\$	10,645	\$	(645)	106.45%	
Robert Mills Rental Income	\$	7,500	\$	(5,150)	\$	12,650	-68.67%	
Visitors Center-Kershaw County	\$	100,000	\$	84,500	\$	15,500	84.50%	
Tennis Center	\$	18,300	\$	11,105	\$	7,195	60.68%	
Visitors Center Rentals	\$	25,000	\$	13,475	\$	11,525	53.90%	
Other Income	\$	•	\$	-	\$	-	0.00%	
Total Local Tax Fund Revenues:	\$	1,533,300	\$	802,780	\$	730,520	52.36%	

Local Tax Fund Expenditures by Division and/or Type							
Division and/or Type		2023/2024		AR TO DATE	DOLLAR		PERCENTAGE
		BUDGET		ACTUAL		FFERENCE	TO DATE
Tourism Promotion	\$	75,000	\$	22,848	\$	52,152	30.46%
Website/Marketing/Advert	\$	40,000	\$	13,500	\$	26,500	33.75%
Print Ads Marketing	\$	6,000	\$	6,153	\$	(153)	102.55%
Billboard Vinyl	\$	9,200	\$	3,810	\$	5,390	41.41%
Tourism Video	\$	2,500	\$	217	\$	2,283	8.68%
Price House Maint	\$	7,500	\$	890	\$	6,610	11.87%
City Arena Maint	\$	15,000	\$	7,071	\$	7,929	47.14%
Robert Mills Courthouse Maint	\$	10,000	\$	3,050	\$	6,950	30.50%
Tourism PR Newsletter	\$	7,600	\$	4,604	\$	2,996	60.58%
Carolina Cup Sponsorship	\$	12,500	\$	12,500	\$	-	100.00%
SC Sports Alliance	\$	500	\$	-	\$	500	0.00%
Dues-SC Tourism Society	\$	800	\$	150	\$	650	18.75%
Tourism Meetings/SCPRT	\$	2,500	\$	1,013	\$	1,487	40.52%
Tag-Destination	\$	45,000	\$	53,250	\$	(8,250)	118.33%
Tag-Attraction	\$	20,000	\$	-	\$	20,000	0.00%
Promo items	\$	4,500	\$	-	\$	4,500	0.00%
Events/Sponorships	\$	5,000	\$	500	\$	4,500	10.00%
Archives Programming	\$	5,000	\$	776	\$	4,224	15.52%
Downtown Events	\$	30,000	\$	22,405	\$	7,595	74.68%
Shop Local Compaign	\$	2,000	\$	1,000	\$	1,000	50.00%
Contingency	\$	92,448	\$	-	\$	92,448	0.00%
Downtown Marketing	\$	35,000	\$	21,609	\$	13,391	61.74%
TODS Signage	\$	400	\$	•	\$	400	0.00%
Aberdeen	\$	30,000	\$	2,326	\$	27,674	7.75%
2015 Bond Debt Service	\$	295,000	\$	147,017	\$	147,983	49.84%
2017 Bond Debt Service	\$	150,000	\$	74,247	\$	75,753	49.50%
Visitors Center Expense	\$	398,374	\$	175,895	\$	222,479	44.15%
Tennis Center Expenses	\$	231,478	\$	120,181	\$	111,297	51.92%
Total Local Tax Fund Expenses:	\$	1,533,300	\$	695,012	\$	838,288	45.33%

CITY OF CAMDEN 2ND QUARTER JULY 2023 - DECEMBER 2023 Budget Comparison (Unaudited)

Percentage of Budget Year Completed 50% (Actual Transactions Still Pending)

Utility Fund Revenues by Major Categories								
Description		2023/2024 BUDGET	YE	AR TO DATE	DI	DOLLAR FFERENCE	PERCENTAGE TO DATE	
Electric Division	\$	30,032,069	\$	15,448,338	\$	14,583,731	51.44%	
Water Division	\$	5,526,076	\$	2,589,819	\$	2,936,257	46.87%	
Sewer Division	\$	3,316,500	\$	2,560,950	\$	755,550	77.22%	
Other Income	\$	79,500	\$	127,053	\$	(47,553)	159.81%	
Grant Income	\$	-	\$	500,000	\$	(500,000)	1	
Total Utility Fund Revenues:	\$	38,954,145	\$	21,226,160	\$	17,727,985	54.49%	

Utility Fund Expenditures by Division and/or Type							
Division and/or Type		2023/2024	YE	YEAR TO DATE		DOLLAR	PERCENTAGE
		BUDGET		ACTUAL	DI	FFERENCE	TO DATE
Utility Adminstration							
Labor	\$	703,298	\$	135,305	\$	567,993	19.24%
Operating	\$	106,800	\$	85,606	\$	21,194	80.16%
Capital - Purchases	\$	21,656	\$	-	\$	21,656	0.00%
	\$	831,754	\$	220,911	\$	610,843	26.56%
Non-Departmental							
Retiree Insurance	\$	84,990	\$	78,988	\$	6,002	92.94%
Operating Expense	\$	511,000	\$	73,187	\$	437,813	14.32%
Insurance	\$	200,000	\$	-	\$	200,000	0.00%
Economic Incentives	\$	350,000	\$	20,000	\$	330,000	5.71%
Other Operating	\$	-	\$	6,971	\$	(6,971)	0.00%
Utility Transfer	\$	2,266,000	\$	1,133,000	\$	1,133,000	50.00%
	\$	3,411,990	\$	1,312,146	\$	2,099,844	38.46%
Debt Service	\$	7,012,346	\$	3,221,299	\$	3,791,047	45.94%

Electric Division	· · · · · · · · · · · · · · · · · · ·					
Labor	\$ 1,048,136	\$	463,185	\$	584,951	44.19%
Purchase Power	\$ 17,200,000	\$	6,137,208	\$	11,062,792	35.68%
Operating	\$ 1,280,980	\$	513,119	\$	767,861	40.06%
Capital - Projects	\$ 2,070,400	\$	660,768	\$	1,409,632	31.91%
· ·	\$ 21,599,516	\$	7,774,280	\$	13,825,236	35.99%
Water Plant			•			
Labor	\$ 704 222	\$	400 472	8	61 264	51.42%
	 794,322	\$	408,473	\$	61,364	45.17%
Operating	\$ 818,150		369,566		448,584	
Capital - Maintenance	\$ 106,442	\$	-	\$	106,442	0.00%
	\$ 1,718,914	\$	778,039	\$	616,390	45.26%
Water Lines						
Labor	\$ 479,888	\$	164,759	\$	315,129	34.33%
Operating	\$ 188,085	\$	70,773	\$	117,312	37.63%
Capital - Maintenance	\$ 1,065,000	\$	670,779	\$	394,221	62.98%
	\$ 1,732,973	\$	906,311	\$	826,662	52.30%
Sewer Plant						
Labor	\$ 556,462	\$	294,065	\$	262,397	52.85%
Operating	\$ 599,000	\$	104,783	\$	494,217	17.49%
}	\$ 1,155,462	\$	398,848	\$	756,614	34.52%
Sewer Lines						
Labor	\$ 351,542	\$	141,073	\$	210,469	40.13%
Operating	\$ 188,570	\$	50,140	\$	138,430	26.59%
Capital - Maintenance	\$ 805,600	\$	520,741	\$	284,859	64.64%
_	\$ 1,345,712	\$	711,954	\$	633,758	52.91%
Meter Reading						
Labor	\$ 105,478	\$	51,239	\$	54,239	48.58%
Operating	\$ 40,000	\$	13,730	\$	26,270	34.33%
	\$ 145,478	\$	64,969	\$	210,447	44.66%
	,	•	J-1,500	•	,	44.0070
Total Utility Fund Expenses:	\$ 38,954,145	\$	15,388,757	\$	23,565,388	39.50%





Average Salary \$46,331.76

Human Resources Q2 2024 Oct-Dec

Departmental Vacancies

- Tourism 1
- Electric 2
- Finance 1
- Police 4
- Public Works 3

- Streets 2
- Sanitation 9
- Water Lines 2

Total Vacancies 24

The City is utilizing Temporary Employees at Archives & Museum, Finance,
Streets and Sanitation Departments.

Currently staffed with 130 Full time and 21 Part time Employees.

Total Authorized Employees 184

New Hires 7
Separations 6

What's Happening...

W₂s

Annual Compensation Brochures

Main Street Program 2nd Quarter Réport - Oct-Dec 2023

Downtown Events

MAD Festival (w/Arts Center)
Boo Fest
Blankets & Bands Concerts
Mt. Moriah 5K
Plaid Friday/Small Business
Saturday
Tree Lighting
Christmas Parade
Total Participants: 4,300

Park Events & Rentals

Carolinas WSO Championship
CMC Oysters & BBQ
Horse & Hound Expo
Bicycle Expo
Concert Band Performance
UW Chili Cook Off
Battle of Camden BBQ Festival
Wateree Classic Polo Match
AKA Christmas Event
Rusty Davis Birthday Concert

Small Business Support

10 One-on-One Meetings with Business Owners

1 Merchants Meeting

Placemaking

Additional Landscaping on Rutledge St.

Boykin Spaniel Christmas Scarves

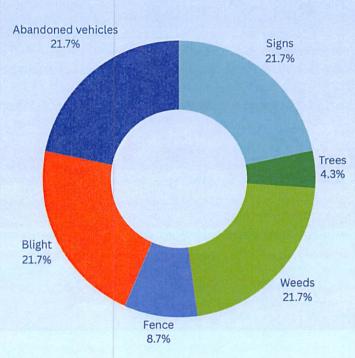


Planning Department

City of Camden

Code Enforcement

17 cases reported



Planning Activities

- Planning Commission completed review of Comprehensive Plan and Development Impact Fee Study
- Began updates to requirements for design standards, sidewalks and utilities

Historic Landmarks Commission

- 1 COA approved by Commission
- 3 COAs approved by staff



PUBLIC UTILITIES W

Sanitation

- 1570 tons of commercial garbage hauled to landfill
- 536 tons of yard trash hauled to landfill
- 709 tons of residential garbage hauled to landfill
- 70 tons of recycling material hauled to Sonoco recycling facility
- Over 7,800 residents served weekly





Water/Sewer Lines

- Completed sewer line replacement on Fair Street
- Completed the installation of new water services on Fair Street
- Changed out 50 + water meters
- · Repaired 9 water main breaks
- Responded to 150 + service calls
- · 750 + utility locates completed

Water Treatment Plant

- Produced 180,100,000 gallons of finished water
- Ran 6 contractor samples, 9 UCMR samples, 72 distribution system samples
- Identified 761 service lines
- Installed LED lighting on sedimentation basins

Wastewater Treatment Plant

- Treated 159,401,000 gallons of water
- Land applied 2.7 million gallons of bio-solids to farm land
- Facility was chosen statewide to host 39 + SCDHEC inspectors for their internal inspector training session



PUBLIC UTILITIES

Electric

93 trees removed

100+ security lights repaired

1000+ utility locates

4 broken poles replaced

Completed primary wire and transformer installs in Friendship Hill Farms, Carriagebrook, Meadow Springs, and South Haven subdivisions. Installed 10,000' of 2"conduit, 8,000' of 1/0 primary underground wire, and 2,000' of 4/0 secondary wire.

Replaced 22 street lights in the Kirkover Hills subdivision.

Re-attached primary to poles at the bridge replacement on Hwy 521 South.



10 primary/secondary undergrounds repaired

Installed 15 security with poles

5+ miles of primary electric lines pruned



REVOLUTIONARY WAR — VISITOR CENTER—— CAMDEN, SC

EXHIBIT GUESTS

OCTOBER - 2160

November - 1739

DECEMBER - 1243

4 RWVC PROGRAMS
16 PARTNER EVENTS
18 RENTALS
1598 GUESTS

Demographic

Breakdown*

Kershaw County - 21%

South Carolina - 44%

Other States - 35%

Programs

1 Thursday Talks
1 Storytime
2 Special Event
16 Schoolgroups

2nd Quarter 2023-24



TENNIS CENTER OF CAMDEN

SECOND QUARTERLY REPORT (January 2024)



Tennis Center of Camden



- Added 8 new members.
- Two "USTA Junior Team Tennis" teams played the Fall season.
- Hosted the Coker Challenge Tournament with over 60 participants from Coker University, Johnson C. Smith, USC Sumter and Columbia College. Great Event!
- Held USTA Level 6; Books on Broad Junior Tournament with over 60 participants.
- Held USTA Level 6; City of Camden Adult Hardcourt Classic with over 40 participants.
- Holiday Tennis Mixer for members was held December
 9th for over 30 participants.
- Finalizing 2024 Calendar of Events and Programs

- Ended our first DUPR Mixed doubles League with a playoff bracket tournament with medals for the top three teams. Currently taking sign up for the Spring men's and ladies' DUPR Leagues.
- Hosted the A2M Camden Open Pickle Ball Tournament with 118 participants playing all levels and age groups.
- Continue to add players from our beginner clinics and lessons.
- Finalizing 2024 Calendar of Events and Programs.







—— Discover—— CAMDEN and KERSHAW COUNTY

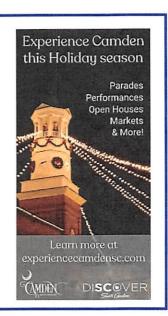
Monthly E-Blast 6,343 Subscribers

Tourism Department 2nd Quarter 2023-2024

Print Adverisements

SC Living
SC Living E-Blast

620,000 circulation



6 Statewide Billboards 12,880,194 impressions

Facilitated Two Video Series

Travels with Darley - Airing on PBS in 2024

Lost In Series... - Aired on November 20 on Destination America



Facebook
Reach - 344.3K & Engagement 2.2K







Instagram
Reach - 37.2K & Engagement 584

